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PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

First performance report

Report of the Secretary-General

I. INTRODUCTION

1. The primary purpose of the first performance report, which is submitted in the first year of the biennium, is to identify adjustments required owing to variations in the rates of inflation and exchange and in standards assumed in the calculation of the initial appropriations. This is in conformity with the recommendation of the Advisory Committee on Administrative and Budgetary Questions, 1/ endorsed by the General Assembly at its thirty-second session. The performance report is not based on a full review of projected requirements for the biennium. The main reason for requesting net additional changes to the level of resources is to ensure that the appropriations are neither overstated, thus resulting in unnecessary assessments on Member States, nor insufficient so as to create difficulties towards the end of the biennium.

2. Schedule 1 contains the rates of exchange and inflation used in the initial appropriations for the biennium 1994-1995 and the rates now proposed in the present report. Schedule 2 includes information on the post adjustment multipliers used to calculate Professional salaries in the initial appropriations, the actual post adjustment multipliers for 1994 as promulgated by the International Civil Service Commission and the revised rates now proposed. Schedule 3 contains the actual United Nations operational rates of exchange in effect for the 12 months of 1994. Schedule 4 contains information on cost-of-living adjustments for staff in the General Service and related

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1/ See Official Records of the General Assembly, Thirty-second Session, Supplement No. 8 (A/32/8).

categories assumed in calculating the initial appropriations for the biennium 1994-1995, the adjustments actually effected in 1994 and revised assumptions for 1995. Schedule 5 contains proposals for revisions to the rates of common staff costs.

3. The first performance report also includes changes due to decisions of policy-making organs and commitments entered into by the Secretary-General under the terms of General Assembly resolution 48/229 of 23 December 1993 on unforeseen and extraordinary expenses.

4. On the basis of adjustments due to variations in the rates of inflation and exchange and in standards assumed in the calculation of the initial appropriations and changes due to decisions of policy-making organs and commitments entered into in respect of unforeseen and extraordinary expenses, a net increase of $28,048,200 is proposed in the present report. This amount consists of (a) an increase of $22,739,800 due to the recosting of the budget on the basis of new parameters as identified in the schedules referred to in paragraph 2; (b) a reduction of $217,100 resulting from decisions taken by the General Assembly at its resumed forty-eighth session; and (c) an increase of $5,526,500 relating to commitments entered into under the terms of resolution 48/229. The amount of $22.7 million comprises reductions due to inflation ($35.1 million) and adjustments to standards ($57.4 million), offset by increases resulting from rates of exchange, ($66.1 million) and from reduced income ($49.1 million).

5. This net increase is summarized in the table below:

	Initial	Revised	Increase (decrease)	Percentage
	(Thousands of United States dollars)			
Expenditure	2 580 200.2	2 559 163.3	(21 036.9)	(0.8)
Income	477 401.7	428 316.6	(49 085.1)	(10.3)
Net requirements	2 102 798.5	2 130 846.7	28 048.2	1.3

6. A number of annexes to the present report provide additional information on the changes in requirements: annex I.A by section and by main determining factors; annex I.B by duty station and by main determining factors; annex II.A by section and by object of expenditure; annex II.B by duty station and by object of expenditure; and annex III.A and B net of staff assessment.

7. The table below provides the breakdown by main determining factor, both including and excluding staff assessment:

	Gross	Net of staff assessment	Staff assessment
	(Increases (decreases) in millions of United States dollars)		
A. Expenditure sections			
Decreases:			
Inflation	(35.1)	(8.3)	(26.8)
Adjustments to standard costs	(57.4)	(24.0)	(33.4)
Decisions of policy-making organs	(0.2)	(0.2)	-
Subtotal	(92.7)	(32.5)	(60.2)
Increases:			
Rates of exchange	66.1	56.8	9.3
Unforeseen and extraordinary items	5.5	5.5	-
Subtotal	71.6	62.3	9.3
Total, expenditure sections	(21.1)	29.8	(50.9)
B. Income sections	(49.1)	2.8	(51.9)
C. Grand total	28.0	27.0	1.0

II. EXPENDITURE SECTIONS

A. Rates of exchange

8. Variations in the rates of exchange account for an increase of $66.1 million gross ($56.8 million net). This reflects less favourable rates of exchange assumptions than foreseen in the initial appropriations - down from 1.49 Swiss francs to the United States dollar for the biennium as a whole to an average of 1.37 for 1994 (reduction of 8.8 per cent) and 1.32 for 1995 (12.9 per cent); down from 11.55 Austrian schillings for the biennium to 11.41 and 10.90 for 1994 and 1995, respectively; down from 69.2 Kenyan shillings for the biennium to 57.81 for 1994 and 47 for 1995. Less favourable rates were also experienced in respect of The Hague, Santiago and Bangkok, offset by more favourable rates in respect of Addis Ababa, Amman and other small duty stations. The rates proposed for 1995 are the actual operational rates for December 1994. Details are provided in schedule 3.

B. Inflation

9. The proposals for revised inflation rates are contained in schedule 1. These apply to objects of expenditure other than posts. Related changes for

post adjustment multipliers are contained in schedule 2 and for cost-of-living in schedule 4. The recommended rates result in an overall reduction of $35.1 million gross ($8.3 million net), reflecting a lower rate of inflation based on consumer price indices compared to the rates prevailing during 1993 and assumed for 1994 in the initial appropriations, primarily in the two major duty stations, New York and Geneva.

10. For most duty stations, the determination of inflation rates is based on the consumer price indices. At some duty stations, where inflation is as volatile as the rate of exchange, forecasting assumptions must strike a balance between the tendency to overstate requirements with the actual rate of local inflation and the tendency to understate requirements by applying fast depreciating rates of exchange indiscriminately to all resource estimates. There is probably no satisfactory solution. For those cases, a moderate rate of increase has been selected for projections in 1995, which ought to reflect the general tendency of prices to rise. Adjustments can be made in the next performance report.

C. Changes to standard salary costs

11. A net reduction in the order of $57.4 million gross ($24 million net) is expected as a result of (a) adjusting the standard salary costs to take into account the actual payroll experience so far in the biennium, and (b) replacing the budgeted rates of common staff costs with the rates proposed in schedule 5. Of the net amount, $17.1 million is attributed to salary averages being lower than the projections in the initial appropriation and the amount of $6.9 million relates to common staff costs.

12. Revisions to standard salary costs for 1994 are based on the actual averages experienced so far in the biennium by category and level at each duty station. Projections for 1995 are based on the average of the latest month available.

13. Common staff costs are budgeted as a percentage of net salaries for each duty station. Expenditures under common staff costs relate to allowances and benefits, appointment, transfer and separation of staff. Experience indicates that, over time, they remain relatively stable as a percentage of net salaries.

14. Staff assessment is included in the regular budget in accordance with the terms of resolution 973 A (X) of 15 December 1955. It is part of the tax reimbursement scheme approved by the General Assembly in connection with staff whose United Nations source income is subject to national income tax laws of Member States. Credits based on the estimates of staff assessment approved in the regular budget appropriations are transferred to the Tax Equalization Fund for the purpose of funding the tax reimbursements.

15. Since 1990, the annual practice of consolidating post adjustment points into Professional base salary produced a surplus in the Tax Equalization Fund. In response to a request by the General Assembly, the International Civil Service Commission submitted revised scales at the forty-eighth session for the

consideration of the Assembly with a view to correcting that trend. The Assembly approved the new scales.

16. On the basis of the projection that the new scales would reduce the estimates for staff assessment by 10 per cent, a reduction of a similar magnitude was effected to the proposed programme budget for the biennium 1994-1995 prior to the adoption of the initial appropriation. Staff assessment projections in the present report reflect for the first time full application of the scales approved at the forty-eighth session. They demonstrate that the provision included in the initial appropriations was overstated. A reduction of $50.9 million is proposed under section 28, with a related decrease under income section 1, Income from staff assessment, of $51,911,400.

D. Decisions of policy-making organs

17. At its resumed forty-eighth session, the General Assembly, in its resolution 48/261 of 14 July 1994, approved the decentralization of functions and resources from the Department for Development Support and Management Services to the regional commissions. In its decision 48/491 of 14 July 1994, the Assembly also approved the reorganization of the Department of Administration and Management. The result is a decrease in the amount of $217,100, which is shown in annex I.

E. Unforeseen and extraordinary expenses

18. Under the terms of resolution 48/229, the Secretary-General is authorized, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into commitments to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium provided that the concurrence of the Committee shall not be necessary for such commitments, not exceeding a total of $5 million in any one year, as the Secretary-General certifies relate to the maintenance of peace and security, such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by a number of situations in the Court as prescribed in paragraph 1 (b) of resolution 48/229 and such commitments up to $500,000 for interorganizational security measures.

19. Under the provision of the resolution, commitments in the amount of $5,526,500 have been entered into, as follows:

(a) Certified by the Secretary-General as relating to the maintenance of peace and security ($4,739,800);

(b) Certified by the President of the International Court of Justice as relating to unforeseen expenses relating to the Court ($251,200);

(c) Commitments for interorganizational security measures, $535,500, including $35,500 committed with the concurrence of the Advisory Committee.

These relate to sections 1, 4, 5, 21 and 27, as follows:

		United States dollars
	Section 1. Overall policy-making, direction and coordination (Increase: $182,500)	
	Appointment of a Special Adviser to the Secretary-General for the exercise of good offices and preventive diplomacy	182 500
	Section 4. Peace-keeping operations and special missions (Increase: $4,184,900)	
(a)	The situation in Burundi: appointment of a Special Representative and the dispatch of a fact-finding mission (statements by the President of the Security Council on behalf of the Council contained in documents S/26631 and S/26757)	1 094 500
(b)	Mission of the Special Envoy of the Secretary-General to Georgia to pursue efforts to facilitate the peace process and negotiations towards the achievement of a comprehensive political settlement, pursuant to Security Council resolutions 849 (1993), 858 (1993) and 896 (1994)	608 800
(c)	Appointment of a Special Representative to Cambodia to coordinate the United Nations presence in Cambodia, pursuant to Security Council resolution 880 (1993)	513 500
(d)	Provision of good offices to resolve differences between Greece and the former Yugoslav Republic of Macedonia, pursuant to Security Council resolution 845 (1993)	17 500
(e)	Dispatch of a reconnaissance party to the Aouzou Strip between Libya and Chad; and of the United Nations Aouzou Strip Observer Group to Chad, pursuant to Security Council resolutions 910 (1994) and 915 (1994)	100 000
(f)	Extension of the mandate of the Special Envoy of the Secretary-General and the United Nations Mission of Observers to Tajikistan to assist the parties to establish a comprehensive national dialogue to promote a political settlement of the conflict in Tajikistan, with the approval of the Security Council (statements by the President of the Council contained in documents S/26431, S/26794 and S/1994/494)	1 099 100
(g)	Technical survey mission to Guatemala	530 800
(h)	Technical survey mission to Santo Domingo in relation to sanctions against Haiti (Security Council resolution 917 (1994)	19 700
(i)	Appointment of a Special Envoy to Yemen on implementation of Security Council resolution 924 (1994)	104 000

		United States dollars
(j)	Mission to Angola to make an independent assessment of the political, military and humanitarian efforts	52 000
(k)	Appointment of a Personal Representative of the Secretary-General for the settlement of the controversy between Guyana and Venezuela	45 000

Section 5. International Court of Justice (Increase: $251,200)

Pursuant to the provisions of paragraph 1 (b) (i) and (iv) of General Assembly resolution 48/229 on unforeseen and extraordinary expenses for the biennium 1994-1995 and in accordance with the Statute of the International Court of Justice and General Assembly resolution 48/252, additional requirements arise for 1994 in respect of:

(a)	The payment of fees and travel costs of ad hoc judges for the cases concerning:	
	(i) Territorial dispute (Libyan Arab Jamahiriya/Chad)	3 200
	(ii) Maritime delimitation and territorial questions between Qatar and Bahrain	68 000
(b)	The payment of pensions, travel and removal expenses of retiring members of the Court, and travel, removal expenses and installation grants of new members	180 000

Section 21. Human rights (Increase: $372,400)

Establishment of the Commission of Experts on violations of international humanitarian law committed on the territory of Rwanda pursuant to Security Council resolution 935 (1994)	372 400

Section 27. Special expenses (Increase: $535,500)

Interorganizational security-related measures, including costs of chartering aircraft in connection with emergency evacuation operations and assessment missions undertaken by the United Nations Security Coordinator. Related commitments were entered into in accordance with section IV of General Assembly resolution 36/235, resolution 48/229 and the subsequent decision of the Advisory Committee on Administrative and Budgetary Questions authorizing further commitments up to $250,000 in 1994	535 500

EXPENDITURES

(Thousands of United States dollars)

	Estimated increase (decrease)						
Appropriation	Decisions of policy-making organs	Unforeseen and extraordinary expenses	Rates of exchange	Inflation	Adjustments to standard costs	Total	Revised estimates
2 580 200.2	(217.1)	5 526.5	66 187.4	(35 096.5)	(57 437.2)	(21 036.9)	2 559 163.3
	0.0	0.2	2.6	(1.4)	(2.2)	(0.8)	

III. INCOME SECTIONS (OTHER THAN STAFF ASSESSMENT)

Income section 2. General income (Increase: $1,671,000)

20. The increase is attributable to increases in rental income, relating to the estimated income from rental of premises at the United Nations Office at Geneva ($614,100) and reimbursement for services provided to specialized agencies and others at the Vienna International Centre ($1,037,400) due to recosting by the application of revised exchange rates.

Income section 3. Services to the public (Increase: $1,155,300)

21. The increase in net revenue ($1,155,300) results from recosting by the application of revised exchange rates and inflation factors to both income and expenditure estimates under this heading.

INCOME SECTIONS

(Thousands of United States dollars)

		Approved estimates of income	Increases (decreases)	Revised estimates of income
1.	Income from staff assessment	411 364.2	(51 911.4)	359 452.8
2.	General income	59 258.8	1 671.0	60 929.8
3.	Services to the public	6 778.7	1 155.3	7 934.0
	Total income	477 401.7	(49 085.1)	428 316.6
	Percentage of increase		(10.3)	

Schedule 1

Rates of exchange and average rates of inflation by duty station in the biennium 1994-1995

Duty station (currency)	Rates of exchange: Initial appropriation 1994-1995	Rates of exchange: Proposed in present performance report 1994 a/	Rates of exchange: Proposed in present performance report 1995 b/	Rates of inflation applicable to non-post objects of expenditure: Initial appropriation 1994-1995	Rates of inflation applicable to non-post objects of expenditure: Proposed in present performance report 1994	Rates of inflation applicable to non-post objects of expenditure: Proposed in present performance report 1995
New York (United States dollars)	-	-	-	3.0	2.4	2.4
Geneva (Swiss francs)	1.49	1.37	1.32	4.0	1.6	1.6
Vienna (schillings)	11.55	11.41	10.90	3.4	3.1	3.1
The Hague (Netherlands guilders)	1.88	1.82	1.75	2.1	2.1	2.3
Bangkok (bahts)	25.30	25.15	25.00	4.0	5.8	6.0
Santiago (Chilean pesos)	410.00	418.42	390.00	10.0	11.9	10.0
Mexico (Mexican pesos)	3.10	3.27	3.35	8.0	7.1	6.6
Addis Ababa (birr)	5.05	6.06	6.25	4.7	6.3	9.6
Nairobi (Kenyan schillings)	69.20	57.81	47.00	10.0	42.0	10.0
Pisa (lire)	1 605.00	1 614.58	1 610.00	4.4	4.2	4.4
Kingston (Jamaican dollars)	26.90	32.78	33.20	5.0	36.6	10.0
Port-of-Spain (Trinidad and Tobago dollars)	5.63	5.74	5.77	9.4	10.2	8.0
Jordan (dinars)	0.69	0.70	0.70	5.0	3.4	3.4
Lebanon (pounds)	1 740.00	1 695.00	1 680.00	5.0	7.8	7.8
UNTSO (Israel) (new shekels)	2.83	2.97	3.00	10.0	12.2	10.0
UNMOGIP (India) (rupees)	31.20	31.20	31.20	10.0	8.8	8.4
UNRWA field c/	-	-	-	5.0	5.0	5.0
UNHCR field c/	-	-	-	5.0	5.0	5.0
United Nations information centres c/	-	-	-	10.0	10.0	10.0

a/ Twelve-month average of actuals (see schedule 3).

b/ Operational rates of exchange for December 1994.

c/ Combined effect of inflation and exchange rate movements.

Schedule 2

Post adjustment multipliers for 1994 applicable to staff in the Professional categories and above

Duty station	Initial appropriation b/		Performance report		Actuals through December a/ Base 100 = multiplier 0 (zero)											
	1994	1995	1994 c/	1995 d/	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
New York	140.9	144.3	140.9	139.0	144.4	144.4	139.4	139.4	139.4	139.4	139.4	139.4	139.4	139.4	143.2	143.2
Geneva	174.1	180.0	182.0	183.8	178.0	174.6	172.8	172.8	172.8	172.8	186.8	186.8	186.8	193.8	198.2	188.2
Vienna	153.6	157.9	155.9	162.0	149.4	147.2	142.2	147.6	147.6	147.6	162.0	162.0	162.0	166.2	172.0	164.6
The Hague	134.7	136.7	137.9	140.1	133.4	131.6	131.2	133.6	133.6	135.6	140.4	141.6	141.6	143.0	146.8	142.4
Bangkok	124.2	128.5	126.0	126.9	128.0	128.0	123.6	123.6	123.6	123.6	125.8	125.8	125.8	125.8	128.6	129.4
Santiago	124.7	131.6	122.5	132.3	121.0	121.0	116.0	118.8	118.8	118.8	124.0	124.0	124.0	124.0	129.6	129.6
Mexico	138.1	145.7	134.7	132.6	134.0	139.0	134.4	134.4	134.4	134.4	133.8	133.8	133.8	133.8	135.2	135.2
Addis Ababa	128.4	135.5	111.9	110.6	119.2	119.2	110.6	110.6	110.6	110.6	109.0	109.0	109.0	111.0	112.2	112.2
Nairobi	113.3	119.6	132.9	151.6	118.0	121.0	120.0	126.2	126.2	126.2	135.8	135.8	135.8	136.6	156.8	156.8
Pisa	127.7	132.5	126.8	125.0	122.0	124.8	121.8	122.4	125.6	128.0	129.6	128.8	128.8	130.4	132.6	126.6
Kingston	127.8	134.7	119.3	121.7	124.0	124.0	113.8	113.8	113.8	113.8	117.0	121.4	121.4	121.4	123.8	123.8
Port-of-Spain	113.1	119.4	115.0	117.9	116.0	116.0	114.2	114.2	114.2	114.2	114.0	114.0	114.0	114.0	117.8	121.0
India (UNMOGIP)	119.0	139.0	112.5	116.3	110.0	110.0	109.2	109.2	109.2	112.8	113.8	113.8	113.8	113.8	117.4	117.4
Israel (UNTSO)	131.1	125.5	126.0	130.5	122.0	122.0	121.0	121.0	121.0	127.8	128.2	128.2	128.2	128.2	132.2	132.2
Lebanon	146.5	154.5	147.9	146.0	151.0	151.0	145.8	145.8	145.8	145.8	147.6	147.6	147.6	147.6	149.6	149.6
Jordan	121.6	128.3	115.6	113.9	118.0	118.0	114.0	114.0	114.0	114.0	115.4	115.4	115.4	115.4	116.6	116.6

a/ ICSC/CIRC/PAC/229-240.

b/ Includes consolidation of 3.6 multiplier points effective 1 March 1994.

c/ January-December 1994 average of actuals through December.

d/ Adjusted for consolidation of 4.1 multiplier points effective 1 March 1995.

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Schedule 3

Rates of exchange 1994

Duty station	Initial appropriation 1994-1995 a/	Performance report 1994 b/	Variance as a percentage c/	Monthly operational rates of exchange (actuals through December)											
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Geneva	1.49	1.37	8.8	1.44	1.47	1.43	1.43	1.43	1.43	1.33	1.33	1.33	1.28	1.25	1.32
Vienna	11.70	11.41	2.5	12.00	12.20	12.20	11.70	11.70	11.70	11.10	11.10	11.10	10.80	10.40	10.90
The Hague	1.88	1.82	3.3	1.92	1.95	1.92	1.88	1.88	1.85	1.78	1.76	1.76	1.74	1.69	1.75
Bangkok	25.30	25.15	0.6	25.30	25.30	25.30	25.30	25.30	25.30	25.00	25.00	25.00	25.00	25.00	25.00
Santiago	410.00	418.42	(2.0)	425.00	425.00	425.00	430.00	430.00	425.00	417.00	417.00	417.00	410.00	410.00	390.00
Mexico	3.10	3.27	(5.2)	3.10	3.10	3.10	3.20	3.30	3.30	3.30	3.40	3.40	3.35	3.35	3.35
Addis Ababa	5.05	6.06	(16.7)	5.66	5.66	5.66	6.06	6.06	6.29	6.22	6.15	6.15	6.25	6.25	6.25
Nairobi	69.20	57.81	19.7	67.90	67.90	67.90	65.20	62.50	56.60	55.90	55.90	55.90	51.00	40.00	47.00
Pisa	1605.00	1614.58	(0.6)	1680.00	1700.00	1680.00	1670.00	1625.00	1590.00	1570.00	1580.00	1580.00	1560.00	510.00	1610.00
Kingston	26.90	32.78	(17.9)	31.00	32.40	32.40	32.80	32.80	32.80	33.20	33.20	33.20	33.20	33.20	33.20
Port-of-Spain	5.63	5.74	(1.9)	5.63	5.63	5.63	5.63	5.63	5.85	5.85	5.85	5.85	5.77	5.77	5.77
India (UNMOGIP) d/	31.20	31.20	0.0	31.20	31.20	31.20	31.20	31.20	31.20	31.20	31.20	31.20	31.20	31.20	31.20
Israel (UNTSO) d/	2.83	2.97	(4.7)	2.94	2.94	2.94	2.94	2.94	2.94	3.00	3.00	3.00	3.00	3.00	3.00
Lebanon d/	1740.00	1695.00	2.7	1710.00	1710.00	1710.00	1710.00	1710.00	1710.00	1680.00	1680.00	1680.00	16.80	1680.00	1680.00
Jordan d/	0.69	0.70	(1.4)	0.70	0.70	0.70	0.70	0.70	0.70	0.69	0.69	0.69	0.70	0.70	0.70

a/ Operational rate of exchange for November 1993 projected for 1994-1995.

b/ Average of 12-month values for 1994: actuals through December.

c/ Figures in parentheses represent savings, while positive values represent increased requirements.

d/ All expenditures for non-staff costs are projected in non-local currencies, exchange rate movements are factored into the projections of standard salary costs.

Schedule 4

General Service salaries: changes in local currency terms

(Percentages)

Duty station		Initial appropriation 1994-1995 (previous year = 100)	Present performance report a/ (previous year = 100)	Increases (previous scale = 100)	
New York	1994	3.0	-	1 September	- b/
	1995	3.0	0.8	1 September	2.4
Geneva	1994	4.0	4.7	1 January	4.7
	1995	4.0	1.6	1 January	1.6
Vienna	1994	3.4	2.8	1 April	3.8
	1995	3.4	3.5	1 April	3.4
The Hague	1994	2.1	1.0	1 April	1.4
	1995	2.1	1.9	1 April	2.1
Bangkok	1994	4.0	1.5	1 September	4.5
	1995	4.0	4.3	1 September	4.0
Santiago	1994	10.0	6.0	1 January	2.9
				1 August	7.3
	1995	10.0	10.2	1 June	10.0
Mexico	1993			1 July	5.0
	1994	8.0	8.7	1 July	7.0 c/
	1995	8.0	7.0	1 July	7.0
Addis Ababa	1993			1 October	9.3
	1994	4.7	10.6	1 October	4.7
	1995	4.7	6.0	1 October	10.0
Nairobi	1994	10.0	7.5	1 April	10.0 c/
	1995	10.0	10.0	1 April	10.0
Pisa	1994	4.4	2.6	1 June	4.4 c/
	1995	4.4	4.4	1 June	4.4
Kingston	1994	5.0	20.0	1 January	20.0
	1995	5.0	5.0	1 January	5.0
Port-of-Spain	1993			1 April	10.9
	1994	9.4	19.2	1 April	10.0 c/
	1995	9.4	8.5	1 April	8.0
Jordan d/	1993			1 October	17.0
	1994	5.0	18.5	1 October	5.0 c/
	1995	5.0	5.0	1 October	5.0

a/ Changes in the column for the present performance report applicable to 1993 reflect the effect of increases granted retroactively.

b/ Cost-of-living adjustment for September deferred pending the result of the comprehensive International Civil Service Commission survey.

c/ Projection as 1994 actual not received.

d/ Temporary location of the ESCWA secretariat.

Schedule 5

Common staff costs as a percentage of net salaries

Duty station	Realized 1992-1993 rates	Initial appropriation 1994-1995	Actual 1994	Proposed in present performance report	
New York	38.4	39.7	40.8	39.7	1994
				40.1	1995 a/
Geneva	32.0	33.0	32.0	32.0	
Vienna	36.7	36.3	36.3	36.3	
The Hague	28.0	29.0	33.4	33.4	
Bangkok	44.6	46.6	42.1	42.1	
Santiago	43.3	43.0	37.3	37.3	
Mexico	38.8	37.3	38.6	38.8	
Addis Ababa	70.7	71.0	77.0	77.0	
Nairobi	65.4	58.0	65.5	65.4	
Amman	79.6	83.0	77.0	79.6	
Pisa	79.0	35.0	44.6	42.0	
Kingston	56.0	56.0	35.3	42.3	
Port-of-Spain	37.8	34.0	38.6	38.6	
UNTSO	82.8	89.7	76.7	82.8	1994
				89.3	1995 a/
UNMOGIP	92.6	98.0	88.2	92.6	1994
				99.6	1995 a/
United Nations information centres	43.7	43.4	41.8	42.2	
UNRWA	62.9	67.0	57.7	62.9	

a/ To reflect the impact of International Civil Service Commission recommendations.

ANNEX I.A

Biennium 1994-1995 by section, subsection and main determining factor

(Thousands of United States dollars)

Expenditure section	Initial 1994-1995 appropriation	Estimate of increases (decreases)						Estimated 1994-1995 appropriation
		Exchange rates	Inflation	Adjustment to standards	Decisions of policy-making organs	Unforeseen and extraordinary items	Total changes	
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	37 049.8	519.4	(396.3)	(136.9)	-	182.5	168.7	37 218.5
3. POLITICAL AFFAIRS	67 923.6	424.0	(761.9)	(136.6)	(327.8)	-	(802.3)	67 121.3
A. Policy-making organs	3 435.6	4.2	(26.3)	-	-	-	(22.1)	3 413.5
B. Department of Political Affairs	60 708.9	245.6	(719.1)	(156.3)	(327.8)	-	(957.6)	59 751.3
C. Outer space	3 779.1	174.2	(16.5)	19.7	-	-	177.4	3 956.5
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS	101 573.2	(3 284.5)	306.3	(3 466.0)	-	4 184.9	(2 259.3)	99 313.9
5. INTERNATIONAL COURT OF JUSTICE	18 329.4	599.2	(18.2)	154.4	-	251.2	986.6	19 316.0
7. LEGAL ACTIVITIES	32 490.0	107.3	(211.1)	(177.7)	-	-	(281.5)	32 208.5
8. DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT	50 355.6	580.6	(483.6)	(183.6)	-	-	(86.6)	50 269.0
9. DEPARTMENT FOR ECONOMIC AND SOCIAL INFORMATION AND POLICY ANALYSIS	46 815.7	43.9	(612.6)	(21.1)	-	-	(589.8)	46 225.9
10. DEPARTMENT FOR DEVELOPMENT SUPPORT AND MANAGEMENT SERVICES	29 385.8	297.2	(439.6)	(138.9)	(3 143.1)	-	(3 424.4)	25 961.4
11A. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	108 296.4	10 500.0	(2 898.0)	(2 385.4)	-	-	5 216.6	113 513.0
11B. INTERNATIONAL TRADE CENTRE UNCTAD/GATT	19 982.2	1 661.5	(701.4)	-	-	-	960.1	20 942.3
12A. UNITED NATIONS ENVIRONMENT PROGRAMME	11 384.5	1 832.7	888.8	171.9	-	-	2 893.4	14 277.9
12B. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	11 854.3	1 754.9	1 247.3	320.0	-	-	3 322.2	15 176.5
13. CRIME CONTROL	4 638.2	215.7	(18.6)	4.4	-	-	201.5	4 839.7
14. INTERNATIONAL DRUG CONTROL	13 998.7	642.7	(44.1)	51.6	-	-	650.2	14 648.9
15. ECONOMIC COMMISSION FOR AFRICA	78 020.1	(10 219.7)	1 991.8	1 193.0	606.4	-	(6 428.5)	71 591.6
16. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	59 846.2	514.4	13.2	300.6	550.6	-	1 378.8	61 225.0

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Expenditure section	Initial 1994-1995 appropriation	Estimate of increases (decreases)						Estimated 1994-1995 appropriation
		Exchange rates	Inflation	Adjustment to standards	Decisions of policy-making organs	Unforeseen and extracrdinary items	Total changes	
17. ECONOMIC COMMISSION FOR EUROPE	44 684.5	4 499.8	(1 139.4)	(1 129.5)	463.9	-	2 694.8	47 379.3
18. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	79 992.6	215.6	(1 087.6)	(779.4)	594.4	-	(1 057.0)	78 935.6
19. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	38 226.6	(552.1)	381.9	(3 395.1)	551.8	-	(3 013.5)	35 213.1
20. REGULAR PROGRAMME OF TECHNICAL COOPERATION	42 910.0	1 087.9	816.8	-	-	-	1 904.7	44 814.7
21. HUMAN RIGHTS	36 063.3	3 578.0	(471.1)	(982.8)	-	372.4	2 496.5	38 559.8
22. PROTECTION OF AND ASSISTANCE TO REFUGEES	66 337.3	5 078.1	(446.8)	(1 045.6)	-	-	3 585.7	69 923.0
A. Office of the United Nations High Commissioner for Refugees	45 329.4	4 600.7	(743.9)	(613.5)	-	-	3 243.3	48 572.7
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	21 007.9	477.4	297.1	(432.1)	-	-	342.4	21 350.3
23. DEPARTMENT OF HUMANITARIAN AFFAIRS	18 541.2	1 019.1	(228.9)	(296.7)	-	-	493.5	19 034.7
24. PUBLIC INFORMATION	133 145.3	715.9	(273.5)	(2 145.1)	-	-	(1 702.7)	131 442.6
25. ADMINISTRATION AND MANAGEMENT	876 856.0	32 573.6	(3 324.2)	(9 517.5)	232.9	-	19 964.8	896 820.8
A. Office of the Under-Secretary-General for Administration and Management	9 037.3	-	(260.7)	47.3	2 806.2	-	2 592.8	11 630.1
B. Office of Programme Planning, Budget and Accounts	22 689.4	-	(265.1)	38.0	(2 806.2)	-	(3 033.3)	19 656.1
C. Office of Human Resources Management	38 237.4	-	(583.4)	78.0	-	-	(505.4)	37 732.0
D. Support services, Headquarters	220 504.6	-	(3 567.1)	929.8	(38.2)	-	(2 675.5)	217 829.1
E. Conference services	433 006.8	18 893.8	(2 629.0)	(6 358.7)	271.1	-	10 177.2	443 184.0
F. Administration, Geneva	110 480.2	11 185.6	3 137.8	(4 688.6)	-	-	9 634.8	120 115.0
G. Administration, Vienna	39 369.5	1 783.2	135.8	521.9	-	-	2 440.9	41 810.4
H. Administration, Nairobi	3 530.8	711.0	707.5	(85.2)	-	-	1 333.3	4 864.1
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	26 192.8	1 609.8	(359.2)	(222.2)	-	-	1 028.4	27 221.2

Expenditure section	Initial 1994-1995 appropriation	Estimate of increases (decreases)						Estimated 1994-1995 appropriation
		Exchange rates	Inflation	Adjustment to standards	Decisions of policy-making organs	Unforeseen and extraordinary items	Total changes	
27. SPECIAL EXPENSES	31 780.4	429.0	50.2	-	-	535.5	1 014.7	32 795.1
28. STAFF ASSESSMENT	404 949.0	9 307.8	(26 765.4)	(33 401.7)	'55.5)	-	(50 914.8)	354 034.2
29. TECHNOLOGICAL INNOVATIONS	18 841.5	259.5	(39.9)	-	-	-	219.6	19 061.1
30. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	58 306.9	35.6	104.6	-	-	-	140.2	58 447.1
31. OFFICE OF INTERNAL OVERSIGHT SERVICES	11 429.1	140.5	(176.0)	(71.3)	309.3	-	202.5	11 631.6
Total, expenditure estimates (gross)	2 580 200.2	66 187.4	(35 096.5)	(57 437.2)	(217.1)	5 526.5	(21 036.9)	2 559 163.3

ANNEX I.B

Biennium 1994-1995 by duty station and determining factor

(Thousands of United States dollars)

Duty station	Initial 1994-1995 appropriation	Estimate of increases (decreases)						Estimated 1994-1995 appropriation
		Exchange rates	Inflation	Adjustment to standards	Decisions of policy-making organs	Unforeseen and extraordinary items	Total changes	
New York	1 139 578.4	-	(26 950.1)	(6 310.2)	(3 218.8)	4 902.9	(31 576.2)	1 108 002.2
Geneva	755 724.9	69 311.5	(5 598.6)	(41 436.0)	179.8	372.4	22 829.1	778 554.0
Vienna	138 545.6	5 860.3	(1 241.2)	(309.8)	-	-	4 309.3	142 854.9
Santiago	83 773.5	1 027.7	(2 448.0)	(1 402.1)	744.8	-	(2 077.6)	81 695.9
Addis Ababa	118 464.4	(10 524.2)	871.7	1 156.9	736.0	-	(7 759.6)	110 704.8
Amman	50 267.0	(580.1)	(63.9)	(3 705.3)	653.3	-	(3 696.0)	46 571.0
Nairobi	25 443.7	4 073.0	2 619.6	617.1	-	-	7 309.7	32 753.4
Bangkok	82 187.1	624.3	(1 028.8)	942.9	687.8	-	1 226.2	83 413.3
Other duty stations	186 215.6	(3 605.1)	(1 257.2)	(6 990.7)	-	251.2	(11 601.8)	174 613.8
Total	2 580 200.2	66 187.4	(35 096.5)	(57 437.2)	(217.1)	5 526.5	(21 036.9)	2 559 163.3

ANNEX II.A

Biennium 1994-1995: distribution of estimated additional requirements or decreases by section, subsection and main object of expenditure

(Thousands of United States dollars)

Expenditure section	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	255.9	(31.7)	(9.7)	(24.5)	(4.1)	5.4	(22.6)	168.7
3. POLITICAL AFFAIRS	(751.8)	(23.5)	(9.1)	-	(10.3)	(9.8)	2.2	(802.3)
A. Policy-making organs	-	(8.3)	(6.8)	-	-	-	(7.0)	(22.1)
B. Department of Political Affairs	(905.8)	(19.2)	(2.3)	-	(10.3)	(9.8)	(10.2)	(957.6)
C. Outer space	154.0	4.0	-	-	-	-	19.4	177.4
4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS	(3 300.4)	758.3	-	30.0	263.6	(10.8)	-	(2 259.3)
5. INTERNATIONAL COURT OF JUSTICE	825.3	6.1	-	40.1	90.4	24.7	-	986.6
7. LEGAL ACTIVITIES	(417.9)	141.2	(5.1)	(1.6)	(1.7)	6.5	(2.9)	(281.5)
8. DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT	(116.9)	11.1	(1.2)	(3.8)	10.3	13.9	-	(86.6)
9. DEPARTMENT FOR ECONOMIC AND SOCIAL INFORMATION AND POLICY ANALYSIS	(570.4)	(7.0)	(5.3)	(0.7)	(5.7)	(0.7)	-	(589.8)
10. DEPARTMENT FOR DEVELOPMENT SUPPORT AND MANAGEMENT SERVICES	(3 344.1)	(75.4)	-	-	(3.9)	(1.0)	-	(3 424.4)
11A. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	4 597.5	166.6	52.0	4.0	212.1	184.4	-	5 216.6
11B. INTERNATIONAL TRADE CENTRE UNCTAD/GATT	-	-	-	-	-	-	960.1	960.1
12A. UNITED NATIONS ENVIRONMENT PROGRAMME	2 431.9	75.7	5.7	26.9	199.9	153.3	-	2 893.4

	Expenditure section	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
128.	UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	3 065.8	64.9	27.4	4.3	104.7	55.1	-	3 322.2
13.	CRIME CONTROL	176.8	18.2	1.7	-	0.7	4.1	-	201.5
14.	INTERNATIONAL DRUG CONTROL	576.3	48.8	14.5	-	0.7	9.9	-	650.2
15.	ECONOMIC COMMISSION FOR AFRICA	(6 919.6)	105.7	6.5	53.8	194.4	130.7	-	(6 428.5)
16.	ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1 087.6	51.1	9.2	9.1	154.4	67.4	-	1 378.8
17.	ECONOMIC COMMISSION FOR EUROPE	2 582.3	47.2	19.3	2.8	13.5	29.7	-	2 694.8
18.	ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	(1 310.3)	50.8	4.6	20.7	137.8	39.4	-	(1 057.0)
19.	ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	(2 823.5)	(1.9)	(2.2)	(15.2)	(119.5)	(51.2)	-	(3 013.5)
20.	REGULAR PROGRAMME OF TECHNICAL COOPERATION	-	-	-	-	-	-	1 904.7	1 904.7
21.	HUMAN RIGHTS	1 687.9	647.8	24.6	1.0	108.1	27.1	-	2 496.5
22.	PROTECTION OF AND ASSISTANCE TO REFUGEES	3 585.7	-	-	-	-	-	-	3 585.7
	A. Office of the United Nations High Commissioner for Refugees	3 243.3	-	-	-	-	-	-	3 243.3
	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	342.4	-	-	-	-	-	-	342.4
23.	DEPARTMENT OF HUMANITARIAN AFFAIRS	362.3	47.5	-	26.1	31.3	26.3	-	493.5
24.	PUBLIC INFORMATION	(1 695.0)	(1.2)	(1.6)	(26.7)	8.8	17.1	(4.1)	(1 702.7)

Expenditure section	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
25. ADMINISTRATION AND MANAGEMENT	14 624.1	5.4	(2.3)	284.7	2 907.6	910.5	1 234.8	19 964.8
A. Office of the Under-Secretary-General for Administration and Management	2 633.6	(0.4)	-	-	(20.1)	(20.3)	-	2 592.8
B. Office of Programme Planning, Budget and Accounts	(3 007.2)	(0.7)	(0.4)	(2.7)	14.6	18.9	-	(3 033.3)
C. Office of Human Resources Management	(402.3)	(4.8)	(0.6)	(85.7)	(5.3)	(6.7)	-	(505.4)
D. Support services, Headquarters	(1 816.1)	(1.6)	(1.0)	(7.5)	(775.7)	(73.6)	-	(2 675.5)
E. Conference services	8 587.4	4.1	(0.3)	99.6	249.3	502.9	734.2	10 177.2
F. Administration, Geneva	6 490.9	3.7	-	260.7	2 378.8	274.8	225.9	9 634.8
G. Administration, Vienna	1 575.3	1.1	-	0.4	468.4	121.0	274.7	2 440.9
H. Administration, Nairobi	618.3	4.0	-	19.9	597.6	93.5	-	1 333.3
26. JOINTLY FINANCED ADMINISTRATIVE ACTIVITIES	231.0	43.5	-	-	(8.6)	5.4	757.1	1 028.4
27. SPECIAL EXPENSES	496.5	96.5	-	7.3	393.4	21.0	-	1 014.7
28. STAFF ASSESSMENT	(50 914.8)	-	-	-	-	-	-	(50 914.8)
29. TECHNOLOGICAL INNOVATIONS	-	-	-	-	61.2	158.4	-	219.6
30. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	-	-	-	-	-	-	140.2	140.2
31. OFFICE OF INTERNAL OVERSIGHT SERVICES	194.3	6.4	-	2.1	0.4	(0.7)	-	202.5
Total, expenditure estimates (gross)	(35 383.5)	2 252.1	129.0	440.4	4 739.5	1 816.1	4 969.5	(21 036.9)

ANNEX II.B

Biennium 1994-1995: distribution of estimated additional requirements or decreases by duty station and by main object of expenditure

(Thousands of United States dollars)

Duty station	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
New York	(32 182.1)	672.3	(44.1)	(156.4)	426.3	(170.6)	(121.6)	(31 576.2)
Geneva	13 897.6	1 197.0	95.9	427.6	3 137.2	1 339.9	2 733.9	22 829.1
Vienna	2 456.0	96.5	26.0	2.9	470.4	170.9	1 086.6	4 309.3
Santiago	(2 579.1)	56.0	5.2	22.0	170.3	64.1	183.9	(2 077.6)
Addis Ababa	(8 560.5)	110.4	6.5	53.8	194.4	130.7	305.1	(7 759.6)
Amman	(3 506.0)	(1.9)	(2.2)	(15.2)	(119.5)	(51.2)	-	(3 696.0)
Nairobi	5 443.3	103.6	33.1	51.1	889.1	299.7	489.8	7 309.7
Bangkok	641.5	52.8	9.2	9.1	154.4	67.4	291.8	1 226.2
Other duty stations	(10 994.2)	(34.6)	(0.6)	45.5	(583.1)	(34.8)	-	(11 601.8)
Total	(35 383.5)	2 252.1	129.0	440.4	4 739.5	1 816.1	4 969.5	(21 036.9)

ANNEX III.A

Biennium 1994-1995 by duty station and determining factor

(Thousands of United States dollars)

(Net of staff assessment)

Duty stations	Initial 1994-1995 appropriation	Estimate of increases (decreases)						Estimated 1994-1995 appropriation
		Exchange rates	Inflation	Adjustment to standards	Decisions of policy-making organs	Unforeseen and extraordinary items	Total changes	
New York	967 909.5	-	(12 295.8)	1 472.7	(2 600.9)	4 902.9	(8 521.1)	959 388.4
Geneva	620 425.8	60 586.0	(2 697.3)	(17 881.8)	136.1	372.4	40 515.4	660 941.2
Vienna	118 039.9	5 354.6	(18.2)	625.5	-	-	5 961.9	124 001.8
Santiago	68 616.0	923.9	(1 148.6)	(733.2)	594.4	-	(363.5)	68 252.5
Addis Ababa	104 167.0	(10 402.5)	2 345.6	1 244.9	606.4	-	(6 205.6)	97 961.4
Amman	42 510.5	(552.1)	374.7	(3 355.8)	551.8	-	(2 981.4)	39 529.1
Nairobi	21 050.0	3 904.6	2 934.5	516.4	-	-	7 355.5	28 405.5
Bangkok	68 957.3	588.6	235.2	331.0	550.6	-	1 705.4	70 662.7
Other duty stations	163 575.2	(3 523.5)	1 938.8	(6 255.2)	-	251.2	(7 588.7)	155 986.5
Total	2 175 251.2	56 879.9	(8 331.1)	(24 035.5)	(161.6)	5 526.5	29 877.9	2 205 129.1

ANNEX III.B

Biennium 1994-1995: distribution of estimated additional requirements or decreases by duty station and by main object of expenditure

(Thousands of United States dollars)

(Net of staff assessment)

Duty stations	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
New York	(9 127.0)	672.3	(44.1)	(156.4)	426.3	(170.6)	(121.6)	(8 521.1)
Geneva	31 583.9	1 197.0	95.9	427.6	3 137.2	1 339.9	2 733.9	40 515.4
Vienna	4 108.6	96.5	26.0	2.9	470.4	170.9	1 086.6	5 961.9
Santiago	(865.0)	56.0	5.2	22.0	170.3	64.1	183.9	(363.5)
Addis Ababa	(7 006.5)	110.4	6.5	53.8	194.4	130.7	305.1	(6 205.6)
Amman	(2 791.4)	(1.9)	(2.2)	(15.2)	(119.5)	(51.2)	-	(2 981.4)
Nairobi	5 489.1	103.6	33.1	51.1	889.1	299.7	489.8	7 355.5
Bangkok	1 120.7	52.8	9.2	9.1	154.4	67.4	291.8	1 705.4
Other duty stations	(6 981.1)	(34.6)	(0.6)	45.5	(583.1)	(34.8)	-	(7 588.7)
Total	15 531.3	2 252.1	129.0	440.4	4 739.5	1 816.1	4 969.5	29 877.9

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Agenda item 107

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Revised estimates under sections 3A, 3B, 3C, 4, 8, 15, 24 and 28 and income section 1

Report of the Secretary-General

SUMMARY

The present report provides information on resources appropriated for activities related to apartheid under sections 3A, 3C and 24 of the programme budget for the biennium 1994-1995; estimated expenditures in 1994; and proposals for disposition of the remainder of these resources. This is summarized below:

Resources appropriated for activities related to apartheid

(Thousands of United States dollars)

Section	Appropriations 1994-1995	Estimated expenditure 1994	Balance of appropriations
3A. Policy-making organs	1 853.4	402.0	1 451.4
3C. Elimination of apartheid	4 212.6	1 397.3	2 815.3
24. Public information	3 097.8	1 635.8	1 462.0
Total	9 163.8	3 435.1	5 728.7

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Proposals for redeployment of resources

(Thousands of United States dollars)

Section	Proposed redeployment
3. Political affairs	2 885.8
4. Peace-keeping operations and special missions	192.1
8. Department for Policy Coordination and Sustainable Development	1 005.1
15. Economic Commission for Africa	119.7
24. Public information	483.3
Total	4 686.0

The proposed redeployment of $4,686,000 is explained in the report. The Secretary-General is thus proposing a net reduction of $1,042,700 from the amount originally appropriated.

I. INTRODUCTION

1. The General Assembly, by its resolution 48/231 of 23 December 1993, approved the estimates and proposals of the Secretary-General for the Special Committee against Apartheid and other bodies under section 3A and for activities related to programme 6 (Elimination of apartheid) of the medium-term plan for the period 1992-1997 as revised by the General Assembly at its forty-seventh session, 1/ under section 3C (Department of Political Affairs II) of the programme budget for the biennium 1994-1995, 2/ as endorsed by the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions. The Advisory Committee, in paragraph 12 of its report of 3 December 1993 (A/48/7), noted that "in a number of programmes, it is possible that the mandates relating to certain policy-making organs and the substantive activities undertaken under their direction will be terminated or substantially changed during the biennium 1994-1995" and requested the Secretary-General to report as soon as possible on the use of any resources no longer required for their original purpose. The Secretary-General, in document A/C.5/48/59, informed the General Assembly that he would report to it at its forty-ninth session on the revised levels required for the activities.

2. Having reviewed the final report of the Special Committee against Apartheid (A/48/22/Add.1-S/26714/Add.1), the General Assembly, by its resolution 48/258 A of 23 June 1994, considered that the mandate of the Special Committee had been successfully concluded and decided to terminate it as of that date. Section II of the present report deals with the budgetary effects of the winding down of activities relating to the elimination of apartheid for which resources have been approved under sections 3A and 3C of the programme budget for the biennium 1994-1995.

3. Section III contains revised estimates for the Department of Political Affairs, following the merger of its two parts under one Under-Secretary-General, as outlined in the report of the Secretary-General on the restructuring of the United Nations Secretariat (A/49/336), and the redeployment within the Department of some of the resources released from the activities relating to apartheid. Proposals are also made in response to a request by the General Assembly for a further report at its forty-ninth session on requirements relating to servicing the Security Council sanctions committees in 1995. Residual activities in respect of the United Nations Educational and Training Programme for Southern Africa (UNETPSA) are expected to continue through 1996, and it is proposed to transfer responsibility for the activities to the Department for Development Support and Management Services.

4. In section IV proposals are made to redeploy to section 4A (Department of Peace-keeping Operations) some of the resources not required for activities relating to apartheid.

5. In his report on Africa: critical economic situation, recovery and development (A/C.5/48/74 and Add.1), the Secretary-General proposed that additional resources of $428,500 be provided for further implementation of decisions of the General Assembly relating to the United Nations New Agenda for the Development of Africa in the 1990s. In his statement of the programme

budget implications of draft resolution A/C.2/49/L.30 concerning desertification (A/C.2/49/L.54), the Secretary-General proposes an additional provision of $576,600 under section 8 of the programme budget for the biennium 1994-1995. Section V of this report reiterates the Secretary-General's proposal to redeploy $1,005,100 from the resources initially approved for apartheid-related activities under section 3 to section 8.

6. An additional grant of $119,700 to be provided from the unutilized resources initially approved for apartheid-related activities under section 3 is proposed for redeployment to section 15, as discussed in section VI.

7. Section VII deals with proposals related to resources provided for information activities relating to "the struggle against apartheid" and falling under programme 38 (Public information) of the medium-term plan for the period 1992-1997 as revised and section 24 of the programme budget for 1994-1995.

8. Section VIII summarizes the net effect ($1,042,700) of the Secretary-General's proposals for revised estimates under the various sections mentioned above of the programme budget for the biennium 1994-1995. With respect to the disposition of resources ($5,728,700) no longer required for activities relating to apartheid, it is proposed, as explained in the various sections of this report, that a total of $4,686,000 would be redeployed to other activities, hence a balance of $1,042,700 would be relinquished.

II. PHASING OUT OF ACTIVITIES RELATING TO THE SPECIAL COMMITTEE AGAINST APARTHEID AND OTHER BODIES AND PROGRAMME 6 (ELIMINATION OF APARTHEID) OF THE MEDIUM-TERM PLAN FOR THE PERIOD 1992-1997, PROVIDED FOR UNDER SECTION 3 (POLITICAL AFFAIRS) OF THE PROGRAMME BUDGET

A. Regular budget resources

9. The estimated cost of the anticipated activities of the Special Committee against Apartheid and other bodies engaged in activities against apartheid during 1994-1995 ($1,853,400) is provided for under section 3A (Policy-making organs) of the programme budget. An amount of $4,212,600 was also appropriated for substantive servicing of the Special Committee against Apartheid and of the other bodies engaged in activities against apartheid as well as other activities carried out by the Centre against Apartheid in relation to programme 6 (Elimination of apartheid) of the revised medium-term plan for the period 1992-1997 under section 3C (Department of Political Affairs II) of the programme budget.

10. With the establishment of a Government of National Unity in South Africa in May 1994, the General Assembly, by its resolution 48/258 A of 23 June 1994, terminated the mandate of the Special Committee against Apartheid. By the same resolution, it decided to remove from the provisional agenda of its forty-ninth session the item entitled "Elimination of apartheid and establishment of a united, democratic and non-racial South Africa".

11. In its resolution 48/258 B of 23 June 1994, the General Assembly endorsed the recommendations of the Committee of Trustees of the United Nations Trust Fund for South Africa that its functions be discontinued and that its remaining funds be transferred to the United Nations Educational and Training Programme for Southern Africa (UNETPSA) to be used for the purposes of that Programme, and that residual administrative matters relating to the programme of the Trust Fund be handled by the Secretariat unit responsible for UNETPSA.

12. Under the terms of General Assembly resolution 48/160 of 20 December 1993, UNETPSA is expected to continue for a number of years in spite of the establishment of a united, democratic and non-racial South Africa and would be included in the annual United Nations Pledging Conference for Development Activities. It was decided, therefore, to give overall responsibility for the programme to the Department for Development Support and Management Services, which had been entrusted with operational responsibility for UNETPSA. The administration of UNETPSA by the Department for Development Support and Management Services would be carried out within regular budget resources available to it, and programme support resources approved by its Advisory Committee.

13. The Committee for Programme and Coordination, in its report (A/49/16 (Part II)), recommended approval by the General Assembly of the termination of programme 6 (Elimination of apartheid) of the medium-term plan for the period 1992-1997.

Table 1. Summary of 1994-1995 revised requirements by programme

(Thousands of United States dollars)

	Initial appropriation	Increases (decreases)	Revised estimates
(a) Special Committee against apartheid and other bodies	821.0	(669.6)	151.4
(b) Special allocation for special Projects of the Special Committee	240.0	(134.0)	106.0
(c) United Nations grants:			
(i) African National Congress of South Africa	396.2	(323.4)	72.8
(ii) Pan Africanist Congress of Azania	396.2	(324.4)	71.8
Subtotal	1 853.4	(1,451.4)	402.0
(d) Elimination of apartheid	4 212.6	(2 815.3)	1 397.3
Total	6 066.0	(4 266.7)	1 799.3

Table 2. Revised regular budget post requirements

Programme: Elimination of apartheid

	Established posts		Temporary posts		Total	
	1994 a/	1995	1994	1995	1994	1995
Professional category and above						
D-2	1	-	-	-	1	-
D-1	2	-	-	-	2	-
P-5	2	-	-	-	2	-
P-4	3	-	-	-	3	-
P-3	3	-	-	-	3	-
P-2/1	3	-	-	-	3	-
Total	14	-	-	-	14	-
General Service category	9	-	1	-	10	-
Total	9	-	1	-	10	-
Grand total	23	-	1	-	24	-

a/ Revised staffing table for 1994. Thereafter it is proposed that of the above posts, five Professional and above (1 D-2, 1 P-5, 2 P-4 and 1 P-3), and five General Service (Other level) established posts be redeployed within section 3 (see section III below), and one D-1 established post be redeployed to the Department of Peace-keeping Operations (see section IV below); hence, eight Professional and above (1 D-1, 1 P-5, 1 P-4, 2 P-3 and 3 P-2) and four General Service (Other level) established posts and 1 General Service (Other level) temporary post are proposed to be abolished.

1. Special Committee against Apartheid

14. As indicated above, by paragraph 9 of its resolution 48/258 A of 23 June 1994, the General Assembly considered that the mandate of the Special Committee against Apartheid had been successfully concluded and decided to terminate it as at that date.

15. It may be recalled that the Special Committee against Apartheid was established by the General Assembly in its resolution 1761 (XVII) of 6 November 1962 and was composed of 17 Member States and had a Working Group and two subcommittees: the Subcommittee on the Implementation of the United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa.

16. During 1994 the Special Committee continued to follow closely developments in South Africa, promoted international assistance in helping South Africans to overcome the negative social and economic consequences of apartheid, maintained contacts with academic institutions and civic communities, consulted with parties participating in the political process, and undertook other activities aimed at supporting the political process of peaceful change until a democratically elected non-racial Government was established in South Africa. It also approved grants from special allocations under the regular budget and from the Trust Fund for Publicity against Apartheid to promote activities organized by the Special Committee or by non-governmental organizations, institutions and the media.

17. The General Assembly, cognizant of the strong possibility that positive changes in South Africa would lead to a negotiated peace in 1994, stated in its resolution 48/159 B of 20 December 1993 that the activities of the Special Committee should continue to facilitate a peaceful and stable transition in South Africa and to support the political process of peaceful change until a democratically elected non-racial Government had been established in South Africa.

18. In this light, the Special Committee approved for 1994, preceding its dissolution, a programme of work that included:

(a) One strategy session with international anti-apartheid movements and non-governmental organizations;

(b) Two missions of consultation to South Africa, one from 28 February to 5 March 1994 and the other from 6 to 10 June 1994;

(c) Two special events - the observance of the International Day for the Elimination of Racial Discrimination on 21 March 1994 and a solemn meeting of the Special Committee to adopt its final report on 21 June 1994;

(d) Participation in two meetings of United Nations bodies;

(e) Participation in three meetings of regional organizations.

19. Since 1978, the General Assembly has approved special allocations from the regular budget for the purpose of promoting activities organized by the Special Committee or by non-governmental organizations, institutions and the media. During 1994 eight grants from the special allocation for special projects of the Special Committee have been made.

20. In view of the United Nations policy of cooperation with South African liberation movements in the struggle against apartheid, the General Assembly also made provision for grants to the African National Congress of South Africa (ANC) and the Pan Africanist Congress of Azania (PAC) for the maintenance of their offices in New York.

2. Commission against Apartheid in Sports

21. The Commission against Apartheid in Sports was established, under the terms of article 11 of the International Convention against Apartheid in Sports, at the resumed first meeting of the States Parties to the Convention, held on 2 March 1989. The Convention had been adopted by the General Assembly in its resolution 40/64 G of 10 December 1985. The provisions of the Convention foresee that the Commission will hold one session a year. As the terms of nine members of the Commission have expired, one meeting of the States Parties is expected to be held in 1994 to elect nine new members of the Commission.

22. The Convention has now, under its own terms, ceased to apply with regard to South Africa. However, the Convention, imposing obligations on its Parties as to their relations in the area of sport with any country practising apartheid, could in theory be considered to continue to be in effect. Nevertheless, as no State Party has claimed that apartheid, as defined by the Convention, exists in any other country, it is doubtful that the Convention will be considered applicable to any other situation.

23. Substantive servicing of both the Commission's and the States Parties' meetings has been the responsibility of the Centre against Apartheid. With the successful elimination of apartheid, the subsequent removal of the item from the agenda of the General Assembly and the dissolution of the Special Committee and its subsidiary bodies, the Centre against Apartheid has also been phased out.

3. Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa

24. It may be recalled that the Intergovernmental Group was established by the General Assembly in its resolution 41/35 F of 10 November 1986. The mandate of the Group was essentially to monitor the implementation of the measures called for by the Assembly in its resolutions on the same subject.

25. By paragraph 2 of its resolution 48/159 C, adopted on 20 December 1993, the General Assembly decided to terminate the mandate of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products as of that date; hence, no activities have taken place in 1994 and no subsequent responsibilities remain.

Revised resource requirements (decrease: $1,451,400)

26. Revised estimates for the Special Committee and other bodies are based on the activities actually carried out in 1994. On that basis, total revised requirements ($402,000) for the Special Committee and other bodies in 1994-1995 reflect reductions ($1,451,400) against the 1994-1995 appropriation of $1,853,400, as outlined below.

Travel on official business (decrease: $646,500)

27. Requirements under this heading are estimated at $146,600, reflecting a decrease of $646,500. They relate to the following:

(a) Travel undertaken in 1994 by members of the Special Committee to international or regional meetings, the elections in South Africa and two missions of consultation to South Africa, one prior to and the other after the elections ($106,000);

(b) Travel of one representative each from ANC and PAC to New York to attend the observance of the International Day for the Elimination of Racial Discrimination on 21 March 1994 ($13,100);

(c) Travel of staff assisting the delegations of the Special Committee at various meetings and missions of representation ($27,500).

General operating expenses (decrease: $23,100)

28. The requirements under this heading are estimated at $4,800, reflecting a decrease of $23,100. They relate to expenditures incurred during 1994 for official receptions ($1,800) and miscellaneous services ($3,000).

Fellowships, grants, contributions (decrease: $781,800)

(a) Special allocation for special projects (decrease: $134,000)

29. Prior to the elections in South Africa, the Special Committee had, against an appropriation of $240,000, approved grants totalling $106,000 in support of the activities of the following non-governmental organizations: Liaison Group of the European Community ($60,000), Congress of Traditional Leaders of South Africa (CONTRALSA) ($10,000), Independent Forum for Electoral Education ($14,000), Women's International League for Peace and Freedom ($5,000), Community Law Centre ($10,000), Institute of International Education ($5,000) and News Clip Service ($2,000).

(b) United Nations grants (decrease: $647,800)

30. Compared to an initial appropriation of $792,400, grants in the amounts of $72,800 and $71,800 were made to the African National Congress of South Africa and the Pan Africanist Congress of Azania, respectively, towards the cost of maintaining their offices in New York through February 1994 and subsequently towards expenses related to the closure of their offices and repatriating their staff to South Africa.

4. Elimination of apartheid

31. The activities falling under programme 6 (Elimination of apartheid) of the medium-term plan for the period 1992-1997, as revised, were carried out by the Centre against Apartheid within the framework of the programme of work of the Special Committee against Apartheid and its subsidiary bodies. The activities also reflected the thrust of the Declaration on Apartheid and its Destructive Consequences in Southern Africa, adopted by the General Assembly in its resolution S-16/1 of 14 December 1989 at its sixteenth special session, namely, the promotion of the peaceful settlement of the conflict in South Africa through genuine negotiations, and of recent resolutions of the Assembly and actual developments in South Africa.

32. The programme of activities is covered under the following subprogrammes:

Subprogramme 1. Monitoring and coordination of international action against apartheid and in support of political processes leading to a new, non-racial and democratic South Africa;

Subprogramme 2. Educational, legal, humanitarian and other assistance to disadvantaged South Africans;

Subprogramme 3. Publicity against apartheid.

33. The activities were implemented in the light of significant progress in the negotiation process in South Africa that led to the entry into force of the first non-racial and democratic constitution on 27 April 1994, the holding of the one-person, one-vote elections from 26 to 29 April 1994 and the installation of a Government of National Unity on 10 May 1994.

34. A comparison of the subprogrammes and related activities, as approved in the programme budget for the biennium 1994-1995, with the actual activities carried out will be presented in an addendum to the present report. The level of activities carried out in 1994 reflects adjustments based on the programme of work of the Special Committee and its subsidiary bodies.

35. The adoption by the General Assembly of its resolution 48/258 A on 23 June 1994, by which it terminated the mandate of the Special Committee against Apartheid, gave rise to the termination of activities relating to apartheid under section 3C of the programme budget for 1994-1995. As mentioned above, the Committee for Programme and Coordination, in its report (A/49/16 (Part II)), also recommended approval by the General Assembly of the termination of programme 6 (Elimination of apartheid) of the medium-term plan for the period 1992-1997. Residual activities with respect to the United Nations Educational and Training Programme for Southern Africa are expected to continue through 1996, when commitments for awards currently sponsored by UNETPSA are expected to terminate upon completion of course work by all recipients.

36. The dissolution of the Centre against Apartheid has resulted in the transfer, effective 1 July 1994, of the responsibilities of UNETPSA to the Department for Development Support and Management Services.

Revised resource requirements (decrease: $2,815,300)

37. The revised resource requirements for the elimination of apartheid are set out below. A reduction of $2,815,300 is proposed from the appropriation approved for 1994-1995, of which $2,066,300 related to 1994 and $2,146,300 related to 1995.

Staff costs (decrease: $2,598,800)

38. The staffing table approved for the Centre against Apartheid in 1994-1995 consisted of 14 Professional and above established posts (1 D-2, 2 D-1, 2 P-5, 3 P-4, 3 P-3, 3 P-2), nine General Service (Other level) established posts and one General Service (Other level) temporary post. Following the termination of the mandate of the Special Committee against Apartheid by the General Assembly on 23 June 1994, the Centre against Apartheid was dissolved on 30 June 1994. Requirements for staff costs in 1994, estimated at $1,368,600, relate to the following:

(a) Provisions for established posts ($925,000), temporary posts ($31,100) and common staff costs ($400,400) reflect decreases of $1,700,600, $40,700 and $695,700, respectively. Sections III and V below present proposals for redeployment of some of these resources to carry out other activities during the biennium under sections 3 and 4, respectively. Residual activities related to UNETPSA are being carried out within resources available to the Department for Development Support and Management Services following the transfer to it of responsibility for the programme;

(b) Expenditures for other staff costs relate to general temporary assistance ($11,100, a reduction of $38,600) and overtime ($1,000, a reduction of $25,200). A provision of $98,000 to provide required statistical and computer support in respect of monitoring activities will not be required.

Consultants and experts (decrease: $56,100)

39. Resources approved for consultants ($56,100) were not required.

Travel (decrease: $43,200)

40. Travel undertaken by staff of the Centre against Apartheid was mainly related and charged to resources provided under the Special Committee against Apartheid. A reduction of $43,200 against the appropriation of $44,200 is therefore proposed.

Contractual services (decrease: $30,500)

41. The appropriation of $30,500 approved under this heading was not required.

General operating expenses (decrease: $39,500)

42. Expenditures incurred under this heading ($11,000) arose in respect of maintenance of data-processing equipment ($4,000) and communications within and

outside of South Africa ($7,000). The balance of the appropriation ($39,500) will not be required.

Supplies and materials, furniture and equipment (decrease: $47,200)

43. Requirements under this heading ($16,700) provided for the acquisition of data-processing equipment. The appropriations for stationery and office supplies ($3,700), library books and supplies ($3,300), data-processing supplies ($11,400) and replacement of office automation equipment ($28,800) will not be required.

B. Extrabudgetary resources

44. Extrabudgetary resources were provided for activities carried out under subprogramme 2 (Educational, legal, humanitarian and other assistance to disadvantaged South Africans) of programme 6, through the United Nations Trust Fund for South Africa and the United Nations Educational and Training Programme for Southern Africa (UNETPSA). The Trust Fund for Publicity against Apartheid funded activities in implementation of subprogramme 3 (Publicity against apartheid) of programme 6. The status and activities of the various funds for the period 1 January through 31 October 1994 are discussed below.

1. Trust Fund for South Africa

45. Pursuant to its mandate under General Assembly resolutions 2054 B (XX) of 15 December 1965 and 46/79 F of 13 December 1991, the United Nations Trust Fund for South Africa has financed a programme of legal, educational and relief assistance to political prisoners and their families and to refugees and other victims of apartheid and of assistance to facilitate the reintegration of political prisoners and returning exiles into South African society, as well as legal assistance aimed at redressing continuing adverse effects of apartheid laws.

46. On 20 December 1993, the General Assembly, by its resolution 48/159 D expressed its conviction that the Trust Fund had an important role to play during the final stage of the elimination of apartheid by assisting efforts in the legal field aimed at ensuring effective implementation of legislation repealing major apartheid laws and encouraging increased public confidence in the rule of law.

47. During 1994, five grants totalling $2,130,500 were approved by the Committee of Trustees of the United Nations Trust Fund for South Africa to be made to voluntary agencies in South Africa. The recipients of the grants were: (a) Association of Ex-Political Prisoners ($283,500), (b) Black Association Legal Education Centre ($200,000), (c) Legal Resource Centre ($333,500), (d) National Association of Democratic Lawyers ($230,000), and (e) South African Legal Defence Fund ($1,083,500).

48. By its resolution 48/258 B, adopted on 23 June 1994, the General Assembly endorsed the recommendations of the Committee of Trustees of the Trust Fund for

South Africa that its functions be discontinued and that the remaining resources of the Trust Fund be transferred to the United Nations Educational and Training Programme for Southern Africa (UNETPSA) and that residual matters relating to the programme of the Trust Fund be handled by the Secretariat unit responsible for the administration of the Programme.

49. The balance available in the Trust Fund ($644,735 on 31 October 1994) will be transferred to UNETPSA.

2. United Nations Educational and Training Programme for Southern Africa

50. UNETPSA was established by the General Assembly in its resolution 2349 (XXII) of 19 December 1967 by integrating earlier special programmes to assist persons from South West Africa, South Africa, Southern Rhodesia and Territories under Portuguese administration in Africa. The Programme is financed from a trust fund made up of voluntary contributions by States, organizations and individuals and is administered by the Secretary-General in consultation with an Advisory Committee which was established by the General Assembly in resolution 2431 (XXIII) of 18 December 1968.

51. In accordance with the decision of the Advisory Committee, as from 31 December 1992 the Programme grants scholarship assistance only to students from South Africa. Scholarship recipients currently consist of 2,568 South Africans and 62 Namibians sponsored by the Programme prior to December 1992. As at 31 October 1994, the balance available in the Fund was $5,757,236. A full report of activities of the Fund for the period 1 September 1993 to 31 August 1994 is contained in the Secretary-General's report (A/49/491 and Add.1 and Add.1/Corr.1).

52. In view of the anticipated continuation of UNETPSA through 1996, when commitments for awards currently sponsored by the Programme are expected to terminate upon completion of course work by all recipients, responsibility for the Programme has been transferred to the Department for Development Support and Management Services.

3. Trust Fund for Publicity against Apartheid

53. The Trust Fund for Publicity against Apartheid was established pursuant to General Assembly resolution 3151 C (XXVIII) of 14 December 1973. With the termination of the mandate of the Special Committee against Apartheid, activities financed from the Trust Fund were also terminated.

54. During 1994, the Special Committee against Apartheid approved expenditures from the Fund for the following:

(a) The organization of a seminar on the United Nations image in South Africa in cooperation with the Centre for Southern African Studies of the University of Western Cape, held at Cape Town from 8 to 10 February 1994 ($20,000);

(b) The translation, reproduction and dissemination of the Universal Declaration of Human Rights in 11 South African languages to the Institute of Multi-Party Democracy ($10,000);

(c) The transfer and installation of the Arts against Apartheid Collection to a suitable museum or institution in South Africa ($125,000);

(d) The selection and transfer of anti-apartheid archival materials to an institution in South Africa, the publication of a brief history of the involvement of the United Nations and the Special Committee against Apartheid in the struggle against apartheid and the emergence of a non-racial and democratic society in South Africa ($25,000);

(e) The cost of hiring a consultant in connection with subparagraph (d) above ($6,000).

55. As at 31 October 1994, the estimated balance available in the Fund was $46,265. On the basis of the recommendation of the Chairman of the Special Committee against Apartheid, it is estimated that a remaining balance of $22,065, after application of an operating reserve, will be transferred to UNETPSA.

III. REVISED ESTIMATES UNDER SECTIONS 3B AND 3C (DEPARTMENT OF POLITICAL AFFAIRS), EXCLUDING ELIMINATION OF APARTHEID

Table 3. Summary of 1994-1995 revised requirements

(Thousands of United States dollars)

	1994-1995 initial appropriation a/	1994-1995 increases (decreases) b/	Revised estimates
Department of Political Affairs	56 496.3	2 885.8	59 382.1
Total	56 496.3	2 885.8	59 382.1

a/ Excludes resources approved for elimination of apartheid discussed in section II above.

b/ Effect of resources redeployed from former activities related to elimination of apartheid.

Table 4. Revised regular budget post requirements, Department of Political Affairs

	Established posts		Temporary posts		Total	
	Approved 1994 a/	Proposed 1995 b/	Approved 1994 a/	Proposed 1995 c/	Approved 1994 a/	Proposed 1995 c/
Professional category and above						
USG	1	1	-	-	1	1
ASG	2	2	-	-	2	2
D-2	9	10	-	-	9	10
D-1	19	19	1	1	20	20
P-5	39	40	4	4	43	44
P-4	38	40	2	2	40	42
P-3	27	28	1	1	28	29
P-2/1	13	13	-	-	13	13
Total	148	153	8	8	156	161
General service and other category	111	116	17	17	128	133
Total	111	116	17	17	128	133
Grand total	259	269	25	25	284	294

a/ Excludes posts approved for elimination of apartheid discussed in section II above.

b/ Reflects the revised 1994 level of posts proposed upon the redeployment of five established posts (Professional and above) and five General Service (Other level) from activities relating to apartheid within section 3.

c/ Includes 1 P-5, 1 P-4 and 4 General Service (Other level) temporary posts proposed for continuation in 1995, which were approved for substantive servicing of the Security Council sanctions committees for 1994.

56. The Secretary-General established the Department of Political Affairs in March 1992 in order to enhance the Organization's capacity to provide good offices and for preventive diplomacy and peacemaking. It incorporated most of the activities, posts and staff of five former departments and offices dealing with political affairs and the servicing of a number of United Nations principal organs and subsidiary bodies. The Department was initially divided into two parts, each headed by an Under-Secretary-General, with clearly defined geographical responsibilities and functions, as reflected in the organigrams appearing in annexes I and II. As a further step towards streamlining and consolidation, the General Assembly approved, in its resolution 48/231 of 23 December 1993, the Secretary-General's proposal to merge the two parts of the Department under the direction of a single Under-Secretary-General. This merger took place in March 1994. An organigram depicting the revised structure of the Department appears in annex III.

57. The Under-Secretary-General is supported by two Assistant Secretaries-General with clearly defined functional and geographical responsibilities: one Assistant Secretary-General is responsible for activities related to the General Assembly, its subsidiary organs and preventive diplomacy and peacemaking in the Americas, East Asia and Europe; and the other Assistant Secretary-General is responsible for the Security Council and preventive diplomacy and peacemaking in Africa and West Asia.

58. The newly consolidated Department is entrusted with three principal functions: to support the Secretary-General in the discharge of his global responsibilities for preventive diplomacy and peacemaking in accordance with the relevant provisions of the Charter of the United Nations and under the mandates given to him by the General Assembly and the Security Council; servicing of the General Assembly, the Security Council and a number of subsidiary organs; and activities related to disarmament.

59. The activities for the first function fall under programme 1 (Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information), and programme 4 (Special political questions, trusteeship and decolonization) of the revised medium-term plan for the period 1992-1997, excluding subprogramme 4, which remains under section 3, but is managed by the Under-Secretary-General for Peace-keeping Operations. They involve the collection of information about actual or potential disputes and conflicts, analysis of information to identify situations in which the United Nations could usefully take action, advising the Secretary-General on what form that action should take, preparing the necessary reports to the relevant intergovernmental bodies and implementing the approved policy. Through the provision on briefing notes, background papers and other services, the Department also assists the Secretary-General in his relations with Member States and with regional organizations.

60. Following the merger of the two parts of the Department under one Under-Secretary-General, responsibility for this core function is carried out by six regional divisions. Each of the six regional divisions is headed by a director at the D-2 level, who reports to one or the other of the two Assistant Secretaries-General.

61. The second core function, provision of secretariat services to the General Assembly, the Security Council and a number of related intergovernmental bodies falls under programmes 2 (Political and Security Council affairs), 3 (Political and General Assembly affairs and secretariat services), 4 (Special political questions, trusteeship and decolonization) and 5 (Question of Palestine) of the revised medium-term plan for the period 1992-1997.

62. Prior to the merger of the two parts of the Department of Political Affairs, secretariat servicing for the Security Council and the General Assembly was provided by the former Office for General Assembly and Security Council Affairs. Secretariat services rendered to the Trusteeship Council, the Fourth Committee and their subsidiary bodies were provided by the former Division for Regional Cooperation and Self-Determination. In respect of the Committee on the Exercise on the Inalienable Rights of the Palestinian People, the Division for Palestinian Rights continues to render such services.

63. As a result of the merger, such services are entrusted to two new divisions: the General Assembly Affairs Division and the Security Council Affairs Division. Each division is headed by a director who reports to one of the two Assistant Secretaries-General.

64. The third principal function, relating to disarmament, is carried out by the Centre for Disarmament Affairs in implementation of programme 7, (Disarmament) of the revised medium-term plan for the period 1992-1997. The Centre, which includes staff stationed in New York, Geneva and three regional disarmament centres in Kathmandu, Lima and Lomé, is headed by a Director who reports directly to the Under-Secretary-General, as can be noted from the organigram in annex III.

Posts

65. The staff and related resources of the consolidated Department of Political Affairs combined the initial appropriations approved in the 1994-1995 programme budget under sections 3B and 3C (excluding resources approved for programme 6 (Elimination of apartheid) discussed in section II above). With regard to the two newly created Africa divisions, reflected in annex III, it soon became evident that the resources redeployed from other units within the Department were inadequate to meet the heavy demands placed on these two units.

66. As apartheid was drawing to an end, the Organization's mandated activities in peacemaking and peace-keeping in Africa have witnessed a dramatic increase. There are currently eight major United Nations operations of unprecedented complexity deployed in Africa, six of which have been established over the past two years. The monitoring of those operations and the provision of political support and guidance to them, as well as the preparation of the related reports and briefing materials to the Secretary-General, the Security Council and the General Assembly, have stretched to the limit the capacity of the units dealing with Africa. Over the past eight months, since their creation, these units have prepared or participated in the preparation of approximately 45 major reports to the Security Council and the General Assembly. Over 450 briefing notes, background papers and talking points have been drafted for use of the Secretary-General or his senior aides. During the past six months, the two units have

also been called upon to participate in more than 20 fact-finding, technical or other special missions fielded by the Secretary-General or the Security Council. Approximately 200 pieces of substantive correspondence have been prepared for the signature of the Secretary-General.

67. In order to cope with the increase in workload, referred to above, and with other mandated activities as well as to assist the Assistant Secretary-General with primary responsibility for Africa, it is proposed that three Professional and above posts (1 P-5, 1 P-4 and 1 P-3) and one General Service (Other level) established post be provided to strengthen the Africa I Division, and three General Service (Other level) established posts for the Africa II Division from the resources released as a result of the termination of activities related to apartheid. The estimated costs of the posts are $755,900.

68. Retention of a P-4 post is also proposed to strengthen the electoral assistance function, which is now supervised by the Under-Secretary-General for Peace-keeping Operations. In addition to numerous assessment missions, staff of the Electoral Assistance Unit are frequently seconded to field missions with electoral components. The pressure of the Unit's current workload has led to postponement of some important activities, including processing information from completed missions, production of manuals and guidelines and updating the data bank on electoral issues. The related cost of the P-4 post proposed for redeployment is estimated at $152,200.

69. One of the essential elements in the last phase of the restructuring of the Department of Political Affairs was to consolidate the functions relating to secretariat servicing to all the intergovernmental bodies for which the Department has responsibility. As indicated above, two divisions were created, each to be headed at the director (D-2) level. The post for the Director of the Security Council Affairs Division was redeployed from the former Office for General Assembly and Security Council Affairs. It is proposed therefore, that the requirements ($281,800) for the D-2 post for the Director of the General Assembly and Trusteeship Council Affairs Division and one General Service (Other level) post to provide secretarial assistance be met through the redeployment of the posts from the former Centre against Apartheid.

70. It may be recalled that by section II, paragraph 12, of its resolution 48/228 the General Assembly noted that "the proposals of the Secretary-General for the merger of sections 3B and 3C of the proposed programme budget should release resources for redeployment within this section". The proposed reallocation of resources within section 3 reflected in annex III responds to this General Assembly resolution.

71. In addition, it may be recalled that the General Assembly had approved 1 P-5, 1 P-4 and 4 General Service (Other level) temporary posts for substantive servicing of the Security Council sanctions committees in 1994, as requested by the Secretary-General in his report on revised estimates under section 3B of the proposed programme budget for 1994-1995 (A/C.5/48/39). The Secretary-General had indicated at the time that requirements for that purpose would be reviewed in the light of the evolving workload and, if necessary, a further report would be submitted to the Assembly at its forty-ninth session on the question.

72. During 1994, a net reduction occurred in the number of the Security Council committees on sanctions, as the Committees on South Africa and Haiti were discontinued and the Committee on Rwanda was created. Despite the net reduction in the number of sanctions committees serviced, the volume and complexity of the work handled by the Security Council Subsidiary Organs Secretariat Services Branch has continued to increase, particularly with respect to monitoring procedures and in the volume of communications requiring speedy action. Annex IV to the present report contains comparative statistics on the number of meetings held by some of the sanctions committees and the volume of documentation processed. The decrease in the number of formal meetings by the committees indicated therein has been more than offset by an increase in the volume of communications received and dispatched under the "no-objection" procedure. There was need during 1994 to utilize overtime resources extensively as well as to provide two additional General Service (Other level) posts, in view of the increased workload.

73. In the light of the foregoing, it is anticipated that a continued need will exist in 1995 for the six posts estimated at $439,800, in order to service efficiently the Security Council sanctions committees.

Non-post resources

74. At the time of the adoption by the General Assembly of its resolution 48/208 on 21 December 1993, which called for a special mission to Afghanistan, it was anticipated that one mission would be dispatched at an estimated cost of $70,000. The Assembly was informed that the requirements would be absorbed within the resources approved for the Department of Political Affairs for 1994-1995. The outcome of the first mission resulted in two subsequent missions being dispatched to the area. The costs of the three missions, estimated at $600,000, can only be absorbed through the redeployment of $530,000 from non-post resources from the former apartheid-related activities. These requirements relate to general temporary assistance ($75,000), travel ($315,000), rental of aircraft ($120,000), communications ($10,000) and miscellaneous services ($10,000). Furthermore, the Secretary-General proposes to extend the special mission through 1995 at an estimated cost of $601,100, to provide for (a) the Special Envoy of the Secretary-General to Afghanistan and the head of the special mission at the Under-Secretary-General level, two security officers to render security coverage to the Special Envoy in view of threats by certain extremists, and one General Service support staff under general temporary assistance ($201,700); (b) staff travel and subsistence allowance for travel to Pakistan, Kabul and New York, and travel within the region ($191,200); (c) travel of representatives to consultation meetings in Afghanistan ($14,200); (d) rental of aircraft for travel within the country ($105,600); fuel and handling fees ($29,200); (e) rental and maintenance of vehicles ($6,500); (f) communications, including rental of leased circuits, long-distance telephone, cables, pouches and acquisition of related communications equipment ($49,400); (g) supplies and materials ($1,500); and (h) miscellaneous services ($1,800). The estimated costs for 1995 assume that the Special Envoy would carry out his functions for a total duration of seven and a half months.

75. It is further proposed that $125,000 released as a result of the termination of activities of the Special Committee against Apartheid and other bodies and the Centre against Apartheid discussed under Section II above be redeployed to the Department of Political Affairs to provide for the increased workload of the Department with respect to its core departmental function of providing secretariat services to the Security Council which has stretched to the limit the resources provided for general temporary assistance, overtime and communications. It is proposed, therefore, that $125,000 of the non-posts resources approved for activities related to apartheid under section 3 be retained in order to provide additional requirements for general temporary assistance ($50,000), overtime ($50,000) and communications ($25,000).

76. The effect of the above proposals with respect to posts and non-post requirements is that provision would be made in the total amount of $1,629,700 for posts and $1,256,100 for non-post requirements within section 3 from resources initially approved for activities related to apartheid.

IV. REVISED ESTIMATES UNDER SECTION 4 (PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS)

77. During 1994 a post at the D-1 level originally authorized for activities related to apartheid was temporarily made available to the Department of Peace-keeping Operations to reinforce its Africa Division. Owing to the continuing pressure on the Department, it is now proposed that this post be transferred permanently from section 3 to section 4. The corresponding financial provisions for the balance of the biennium would be $192,100.

V. REVISED ESTIMATES UNDER SECTION 8 (DEPARTMENT FOR POLICY COORDINATION AND SUSTAINABLE DEVELOPMENT)

78. In section II, paragraph 19, of its resolution 48/228, the General Assembly requested the Secretary-General to consider the creation of a new budget section relating to the United Nations New Agenda for the Development of Africa in the 1990s with recommendations for additional resources and to report thereon to the Assembly at its resumed forty-eighth session. In the report submitted in response to this request (A/C.5/48/74), the Secretary-General proposed additional resources in the amount of $428,500 for further implementation of the decisions of the General Assembly, to be met through redeployment from programme 8 (Elimination of apartheid) of section 3C (Department of Political Affairs II) to section 8 (Department for Policy Coordination and Sustainable Development) of the programme budget.

79. By its resolution 48/260 of 14 July 1994 the General Assembly requested the Secretary-General to prepare a draft programme budget section to include the activities mandated under programme 45 of the medium-term plan for the period 1992-1997, entitled "Africa: critical economic situation, recovery and development", currently administered under section 8 of the programme budget; and to include in the draft programme budget section any proposals for additional activities, together with proposals for the redeployment of

appropriate resources and to submit it to the Assembly. The Secretary-General submitted the draft programme budget section in document A/C.5/48/74/Add.1.

80. The General Assembly did not review the Secretary-General's proposals for a new programme budget section during its forty-eighth session. As a result, this proposal and the initial proposal for the redeployment of $428,500 from section 3C to section 8 are before the Assembly at its current session.

81. By adopting draft resolution A/C.2/49/L.30, entitled "Elaboration of an international convention to combat desertification in those countries experiencing serious drought and/or desertification, particularly in Africa", the General Assembly would, inter alia, decide that the work of the Intergovernmental Negotiating Committee and the interim secretariat would continue to be funded through existing United Nations budgetary resources. In his related statement on the programme budget implications of the draft resolution (A/C.2/49/L.54), the Secretary-General is proposing in this connection that an amount of $576,600 be redeployed to section 8 from resources previously appropriated under section 3 for activities related to apartheid.

82. For the reasons described in documents A/C.5/48/74 and Add.1 and A/C.2/49/L.54, and subject to the decision that the General Assembly may take on the creation of a new section, it is proposed to redeploy an amount of $1,005,100 from the resources initially approved for activities related to apartheid under section 3 of the programme budget for 1994-1995 to section 8 (Department for Policy Coordination and Sustainable Development).

VI. REVISED ESTIMATES UNDER SECTION 15 (ECONOMIC COMMISSION FOR AFRICA)

83. In view of the financial difficulties of the United Nations African Institute for the Prevention of Crime and the Treatment of Offenders (UNAFRI), the General Assembly, at its forty-eighth session, approved a grant of $204,800 for the Institute under section 15 (Economic Commission for Africa) of the programme budget for 1994-1995. This grant was to cover the remuneration of the Director and Deputy Director as well as related administrative expenses. In paragraph 32 of its resolution 48/228 of 23 December 1993, the Assembly also requested the Secretary-General to keep the financial situation of UNAFRI under active review and to submit proposals for any necessary additional funding for the Institute.

84. As explained in the report on UNAFRI (A/49/712) submitted under item 96 (Crime prevention and criminal justice) of the agenda of the General Assembly at its current session, the financial situation of the Institute deteriorated further during the period under review. The majority of the States members of the Institute continued to fail to pay their contributions because of their economic difficulties. The United Nations Development Programme (UNDP), the main funding source of the Institute since 1989, decided to cease its contribution to the Institute as of October 1994. In order to alleviate these difficulties, UNAFRI has deployed great efforts to mobilize resources from sources other than UNDP and collect arrears due by its member States. Sufficient resources have been generated to enable the Institute to continue its

operations until the end of this year. At this stage, however, it does not appear that UNAFRI will generate enough resources to continue to operate in 1995.

85. In view of the repeated calls by the United Nations policy-making bodies for sustained support to UNAFRI, it is proposed that an additional grant of $119,700 be provided to the Institute for 1995. This amount represents the difference between the minimum estimated requirements of the Institute for 1995 ($260,600) and the available portion of the grant approved last year by the General Assembly ($140,900). It would cover the following expenditures:

(a) Requirements:

	$
Director	38 500
Deputy Director	30 600
Research Officer	29 500
Training Officer	31 300
Information/Documents Officer	20 700
Finance/Admin. Officer	18 200
Systems Analyst	18 800
Administrative support staff	36 000
Travel	15 000
General operating expenses	22 000
Total	260 600

(b) Of this amount, $140,900 would be met from the United Nations grant to UNAFRI as follows:

(i) Portion of the grant for 1995	102 400
(ii) 1994 portion of the salary of the Director (whose post was vacant)	38 500
Total	140 900

(c) Difference: $260,600 - $140,900 = $119,700

86. It is proposed that the amount of $119,700 be redeployed from the resources initially approved for activities related to apartheid under section 3 of the programme budget for 1994-1995 to section 15 (Economic Commission for Africa).

VII. REVISED ESTIMATES UNDER SECTION 24 (PUBLIC INFORMATION)

A. Information programme on elimination of apartheid

87. It will be recalled that in his proposed programme budget for the biennium 1994-1995, the Secretary-General proposed to include necessary resources to provide for the implementation of activities under the heading, "The struggle against apartheid". The programme of work under this heading falls under subprogramme 1 (Promotional services) of programme 38 of the medium-term plan for the period 1992-1997, as revised. 1/ The related appropriation for public information activities against apartheid for the biennium 1994-1995 under section 24 is $3,097,800.

88. The programme budget for 1994-1995 included the following related outputs:

(a) Production in English of a series of 164 radio documentary/feature programmes on various aspects of the struggle against apartheid. Also, production in English of 164 current-affairs magazine programmes on latest developments at the United Nations which concern southern Africa. Each of the programmes in these two series will be adapted into Afrikaans, Lesotho, Setswana, Xhosa and Zulu. The programmes will be distributed on open-reel tapes and audio-cassettes to radio organizations whose transmissions can be heard in South Africa and neighbouring countries, and to radio organizations in other parts of the world;

(b) Production of "Southern Africa News", a weekly five-minute news bulletin that highlights developments in the struggle against apartheid and other issues concerning southern Africa. To be distributed via telephone circuit to radio stations in southern Africa and other parts of the world;

(c) Publication of an updated version of the report of the Secretary-General on apartheid to provide accurate information on the policies of the Government of South Africa;

(d) Publication of a booklet on political reconciliation in South Africa and the role of the Untied Nations in achieving that objective;

(e) Organization of an international journalists' encounter on reconciliation prospects in South Africa;

(f) Publication of a series of United Nations Focus updating the political evolution in South Africa;

(g) Production of a series of United Nations Focus to report on developments in the Trust and Non-Self-Governing Territories.

89. As of 31 July 1994, the following outputs had been implemented:

(a) The production and distribution of 43 15-minute anti-apartheid radio programmes in the "One South Africa" series;

(b) Thirty-two 15-minute anti-apartheid radio programmes entitled "Southern Africa Review" were also produced and distributed during this period;

(c) A journalists' encounter on South Africa was held from 8 to 10 February 1994;

(d) The production of two United Nations Focus series reporting on UNOMSA and an update on the issue of apartheid.

90. In addition to the above outputs, in response to the heightened interest in the political changes in South Africa, the Department of Public Information produced a publication on the history of United Nations action and achievements in South Africa, entitled The United Nations and Apartheid: 1948-1994.

91. The adoption by the General Assembly of resolution 48/258 A on 23 June 1994, by which it terminated the mandate of the Special Committee against Apartheid, gives rise to the termination of activities relating to apartheid under section 24 of the proposed programme budget for 1994-1995. In this regard, the Committee on Information at its sixteenth session, held during May 1994, recommended to the General Assembly, "following the establishment of a united, non-racial and democratic South Africa, to discontinue United Nations information efforts in support of the eradication of apartheid". 3/

92. On the basis of actual activities implemented in 1994, estimated requirements for 1994 for public information activities against apartheid are $1,635,800 as outlined below.

Staff costs

93. The staffing table approved for activities against apartheid under the Department of Public Information for the biennium 1994-1995 consisted of 1 P-5, 1 P-4, 7 P-3, 7 P-2 and 3 GS-level established posts. Requirements for 1994 under this heading, estimated at $1,436,000, relate to the following:

(a) Provision for established posts ($993,900) and common staff costs ($394,600);

(b) Overtime ($20,000) and personal service contracts ($27,500) to provide for external expertise in the production of publications relating to apartheid.

Travel on official business

94. Requirements under this heading are estimated at $21,000. They relate to the following:

(a) Travel of participants to attend the journalists' encounter on South Africa ($7,000);

(b) Travel of staff to attend the journalists' encounter as well as seminars on the question of apartheid ($14,000).

Contractual services

95. Estimated requirements of $130,100 under this heading relate to:

(a) Contractual translation ($30,000) and external printing of publications and information materials on the issue of apartheid ($40,000);

(b) Public information production services in connection with the production of publications on apartheid ($18,200);

(c) Contractual engineering services provided in connection with the production of radio programmes on various aspects of the struggle against apartheid ($41,900).

General operating expenses

96. Estimated requirements of $31,000 under this heading relate to:

(a) Communications ($17,300) to cover the cost of distribution of information materials to end-users such as radio stations and United Nations information centres;

(b) Miscellaneous expenses ($13,700), including the costs related to hosting the journalists' encounter.

Supplies and materials

97. Estimated requirements under this heading ($17,700) relate to the purchase of public information supplies.

98. It is thus projected that, as at 31 December 1994, there will remain a balance of $1,462,000 out of the 1994-1995 appropriation approved by the General Assembly at its forty-eighth session for the information programme for the elimination of apartheid.

B. Information Programme for Southern Africa

99. With the dismantling of apartheid in South Africa, the Department has begun a review of its programmes and resources to determine how to orient its activities to highlight emerging opportunities for peace and development in the region of southern Africa, and has geared its efforts towards supporting "the establishment of a united, non-racial and democratic South Africa".

100. In this connection, the Department of Public Information recognizes the need to reallocate resources from activities against apartheid to other information campaigns relevant to African concerns, particularly the United Nations New Agenda for the Development of Africa in the 1990s. At the same time, it is expected that a unified United Nations field office will be established shortly in South Africa. Such an office would contain an information component, requiring staff and budgetary resources. The Secretary-

General proposes to retain for these activities 4 Professional (1 P-5, 2 P-3 and 1 P-2) and 2 General Service (Other level) posts.

101. It is proposed that four posts (1 P-3, 1 P-2 and 2 General Service staff) be retained to provide increased radio coverage of United Nations activities relating to Africa. The utilization of resources in this capacity would allow the Department to respond adequately to requests to the Secretary-General by the General Assembly to ensure that the Department of Public Information supports the United Nations New Agenda for the Development of Africa in the 1990s, including the efforts of the African countries aimed at recovery and development, as well as the positive response by the international community to alleviate the serious economic situation prevailing in Africa.

102. It is also proposed that one P-5 post be retained in connection with the information component of a United Nations field office in South Africa, which is expected to be established in 1995. The establishment of a United Nations field office in South Africa should be seen in the context of the Secretary-General's commitment to promoting a unified United Nations presence at the country level in accordance with General Assembly resolution 47/199 of 22 December 1992. While the establishment of common premises should facilitate coordination in the region and promote economies of scale, in reaffirming the recommendations contained in the report of the Committee on Information, 4/ it is envisaged that the visibility and accessibility of a United Nations field office would create greater public awareness of the role of the Organization and promote increased use of its information resources. In this context, discussions are proceeding between the Department of Public Information, UNDP and representatives of the Government of South Africa.

103. In this connection, it is proposed to redeploy one P-3 post to the United Nations Information Service, Geneva. This post would be utilized to strengthen the Information Service and would provide continuing coverage of activities relating to Africa. In addition, this post would be employed to support the Spokesperson for the Secretary-General in Geneva and would provide increased coverage of United Nations activities in Europe and the Middle East.

104. Accordingly, the related resource requirements for these activities in 1995 are estimated at $483,300, as follows:

Salary and common staff costs for:	$
1 P-5	122 600
2 P-3	189 900
1 P-2/1	68 600
2 General Service (Other level)	102 200
Total	483 300

105. Approval of these revised estimates would, therefore, involve a reduction in the appropriations approved under section 24 of the programme budget for the biennium 1994-1995 of $978,700.

VIII. SUMMARY

106. The above revised estimates under sections 3, 4, 8, 15 and 24 would result in a net reduction of $1,042,700, as follows:

(Thousands of United States dollars)

Section	Initial appropriation for 1994-1995	Increase (decrease)	Revised estimates for 1994-1995 estimates
3A.	3 435.6	(1 451.4)	1 984.2
3B. (Includes section 3C following merger of DPA I and DPA II and excludes elimination of apartheid)	56 496.3	2 885.8	59 382.1
3C. Elimination of apartheid	4 212.6	(2 815.3)	1 397.3
3D.	3 779.1	-	3 779.1
Subtotal - Section 3	67 923.6	(1 380.9)	66 542.7
4.	101 573.2	192.1	101 765.3
8.	50 355.6	1 005.1	51 360.7
15.	78 626.5*	119.7	78 746.2
24.	133 145.3	(978.7)	132 166.6
Total	431 624.2	(1 042.7)	430 581.5

* Includes $606,400 appropriated by the General Assembly in its resolution 48/261 on decentralization of activities and resources in the fields of energy and natural resources.

107. Staff assessment under section 28 would be reduced by an amount of $312,600 to be offset by an equivalent amount under income section 1.

Notes

1/ Official Records of the General Assembly, Forty-seventh Session, Supplement No. 6 (A/47/6/Rev.1).

2/ Ibid., Forty-eighth Session, Supplement No. 6 (A/48/6/Rev.1).

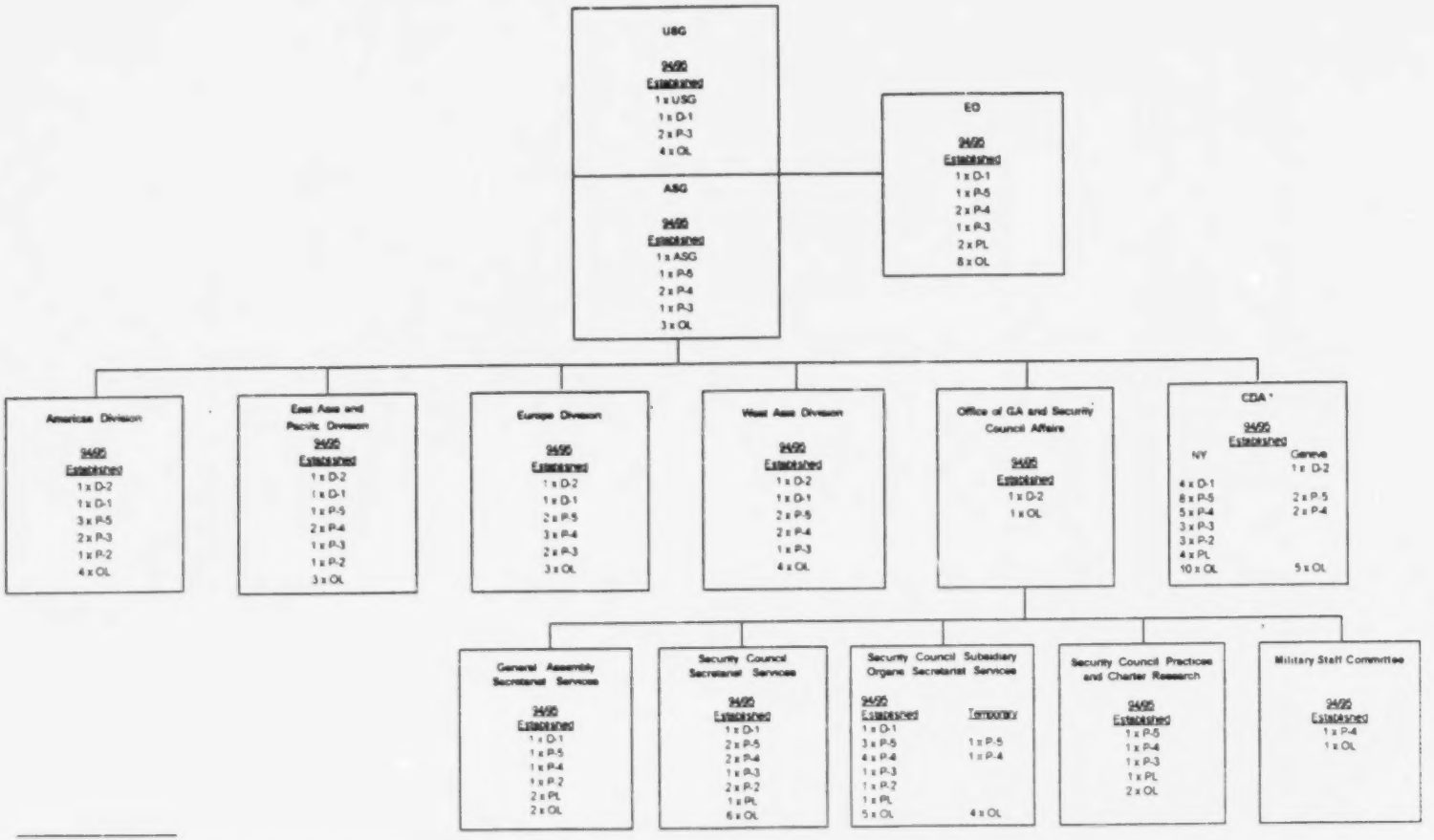
3/ Ibid., Forty-ninth Session, Supplement No. 21 (A/49/21), para. 61, draft resolution B.

4/ Ibid., Supplement No. 21 (A/49/21), para. 61.

ANNEX I

APPROVED STRUCTURE AND STAFFING
Department of Political Affairs I - Section 3B

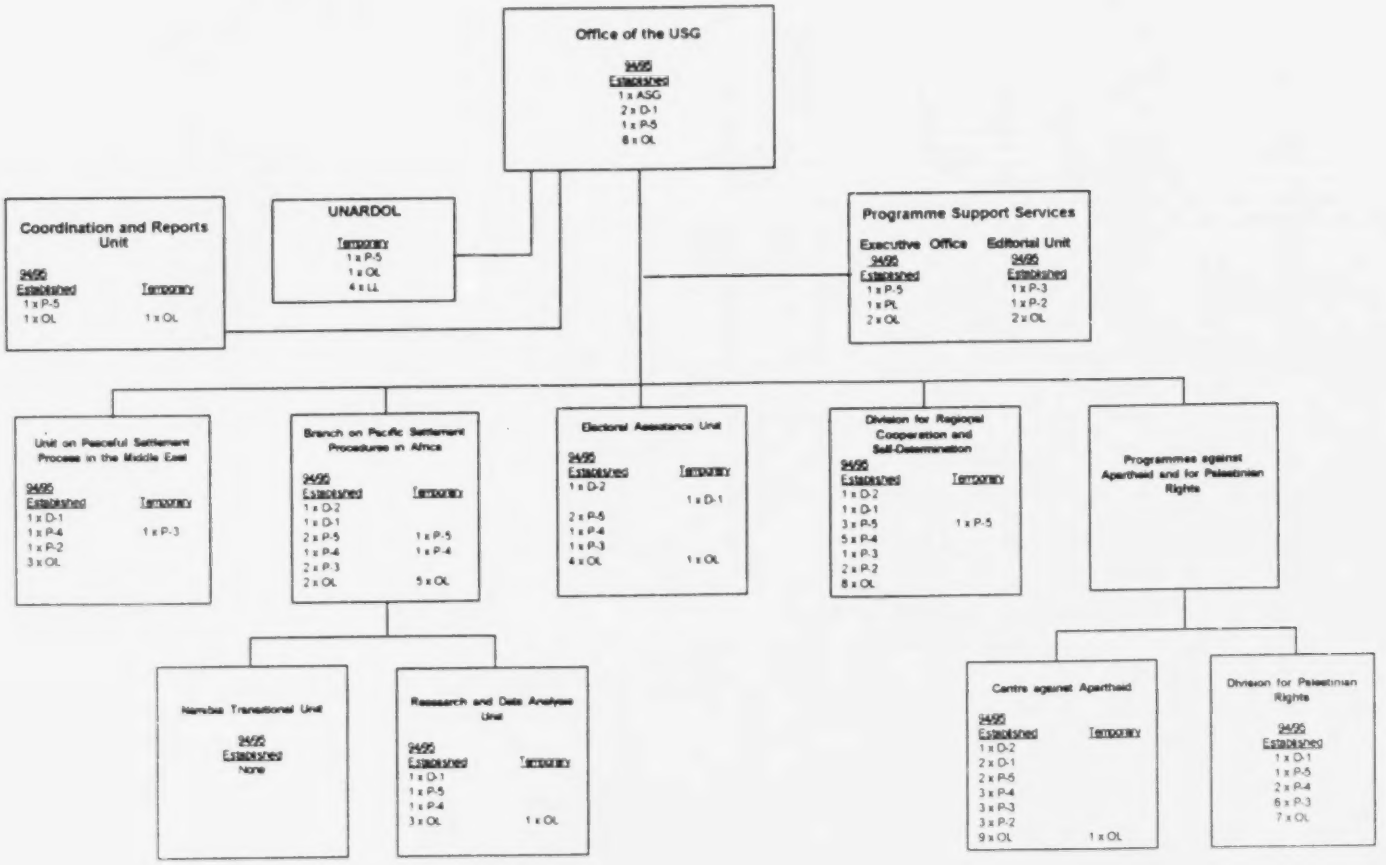
1 January 1994



* By resolution 48/228, the General Assembly approved the redeployment of one D-2 post from the Office for Disarmament Affairs, Geneva, to the Department of Administration and Management as well as the reclassification of the Director, Centre for Disarmament Affairs, DPA, from the D-1 to the D-2 level. In the course of the merger of the Department of Political Affairs, one D-1 post was also redeployed from the New York Office to the Geneva Office of the Centre for Disarmament Affairs.

APPROVED STRUCTURE AND STAFFING
Department of Political Affairs II - Section 3C

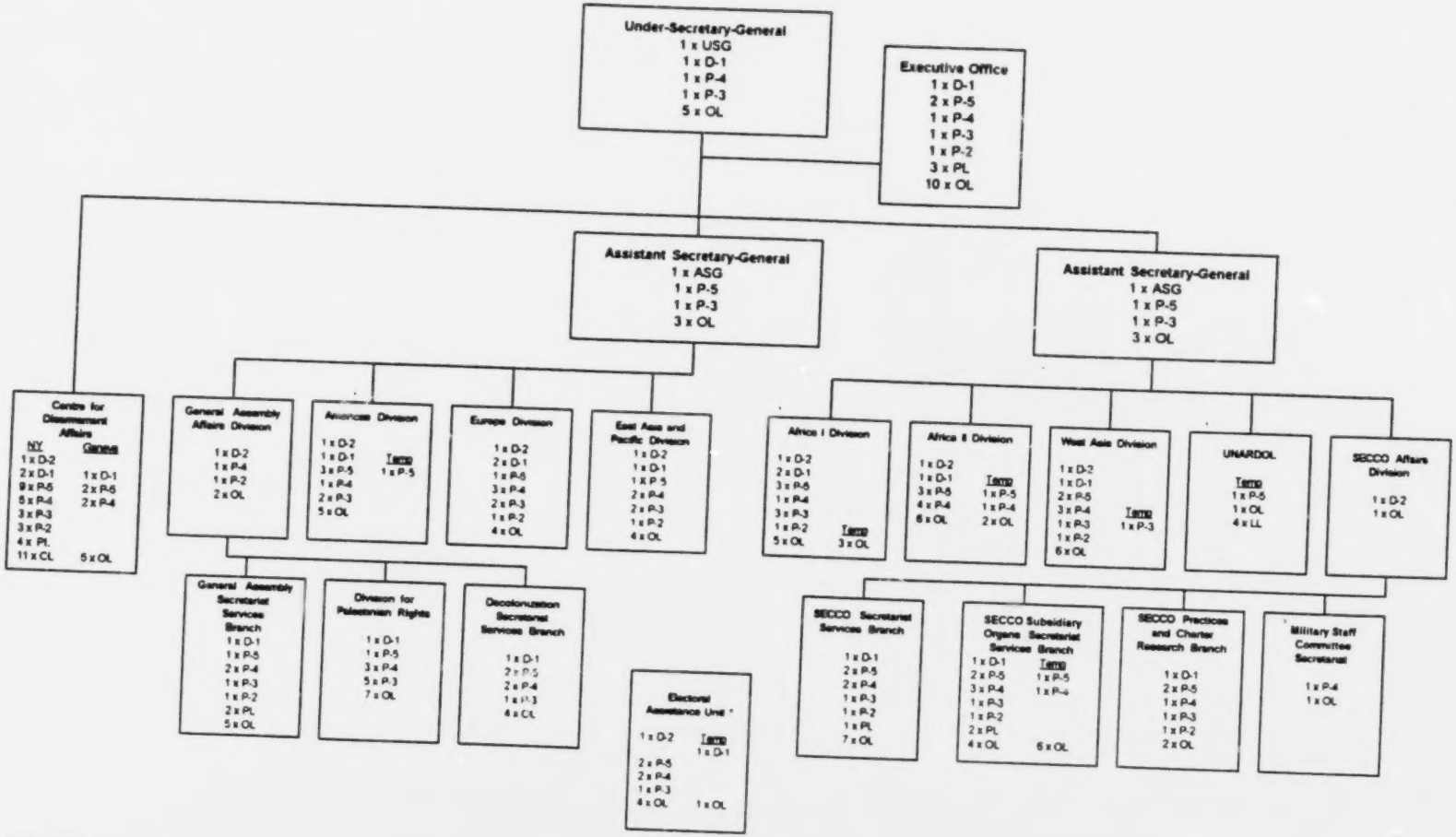
1 January 1994



ANNEX III

1994-1995 REVISED STRUCTURE AND PROPOSED REVISED STAFFING
Department of Political Affairs

1 July 1994



* Supervised by the Under-Secretary-General for Peace-keeping Operations

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ANNEX IV

I. MEETINGS OF THE SECURITY COUNCIL SANCTIONS COMMITTEES

	1993	1994 (1 Jan.-26 Oct.)
Security Council Committee established by resolution 661 (1990) concerning the situation between Iraq and Kuwait	22	11
Security Council Committee established pursuant to resolution 724 (1991) concerning Yugoslavia	46	16
Security Council Committee established pursuant to resolution 748 (1992) concerning the Libyan Arab Jamahiriya	18	13
Security Council Committee established pursuant to resolution 751 (1992) concerning Somalia	3	1
Security Council Committee established pursuant to resolution 841 (1993) concerning Haiti	6	5
Security Council Committee established pursuant to resolution 864 (1993) concerning Angola	4	3
Security Council Committee established pursuant to resolution 918 (1994) concerning Rwanda	-	1
Total	99	50

II. DOCUMENTATION PROCESSED FOR CERTAIN OF THE SANCTIONS COMMITTEES IN 1993 AND 1994

	1993	1994 (1 Jan.-26 Oct.)
Security Council Committee established by resolution 661 (1990) concerning the situation between Iraq and Kuwait:		
Incoming communications	3 980	5 500
Outgoing communications	2 360	3 500
Total number of pages circulated	1 243 260	787 500
Backlog of outgoing communications to be processed	1 500	500

	1993	1994 (1 Jan.-26 Oct.)
Security Council Committee established pursuant to resolution 724 (1992) concerning Yugoslavia:		
Incoming communications	13 887	29 550
Outgoing communications	11 833	26 212
Total number of pages circulated	910 330	1 226 730
Backlog of outgoing communications to be processed	2 054	3 338
Security Council Committee established pursuant to resolution 748 (1992) concerning the Libyan Arab Jamahiriya:		
Incoming communications	46	80
Outgoing communications	60	60
Total number of pages circulated	71 700	74 050
Security Council Committee established pursuant to resolution 841 (1993) concerning Haiti:		
Incoming communications		351
Outgoing communications		351
Total number of pages circulated		73 900

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/49/45
10 December 1994

ORIGINAL: ENGLISH

Forty-ninth session
FIFTH COMMITTEE
Agenda items 107 and 42

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

THE SITUATION IN CENTRAL AMERICA: PROCEDURES FOR THE ESTABLISHMENT OF A FIRM AND LASTING PEACE AND PROGRESS IN FASHIONING A REGION OF PEACE, FREEDOM, DEMOCRACY AND DEVELOPMENT

Programme budget implications of draft resolution A/49/L.35

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

A. Requests contained in the draft resolution

1. By operative paragraphs 13, 14, 15 and 20 of draft resolution A/49/L.35 the General Assembly would:

(a) Note with satisfaction the efforts of the Secretary-General, the agencies of the United Nations system and the international community as a whole to coordinate their support for the peace process and, in particular, for the implementation of the peace agreements, and encourage them to continue their assistance in favour of peace, national reconciliation, democracy and development in Guatemala;

(b) Request the Secretary-General to continue his support for the Guatemalan peace process, through his Representative, and his assistance in implementing the agreements;

(c) Call upon the Government of El Salvador and all the political forces involved in the peace process to make all possible efforts to fulfil their vital outstanding commitments in accordance with the "Timetable for the implementation of the most important outstanding commitments" and to implement all aspects of

the agreements fully, and request the Secretary-General, in consultation with the specialized agencies, the Member States and the Government of El Salvador, to devise procedures for providing El Salvador, in the context of the peace agreements, with the necessary cooperation and assistance in the period after the United Nations Observer Mission in El Salvador, in order to safeguard peace and the strengthening and consolidation of national reconciliation, democracy and sustainable development;

(d) Request the Secretary-General to give the Central American countries every possible assistance for the consolidation of peace and the strategy of sustainable development in the region.

B. Relationship of the proposed requests to the medium-term plan and the programme budget for the biennium 1994-1995

2. Those requests relate to subprogramme 1 (Good offices, preventive diplomacy and peacemaking) of programme 1 (Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information) of the medium-term plan for the period 1992-1997. While resources are provided in the programme budget for activities in support of the Secretary-General's functions in the area of international peace and security, related activities are often not programmed in the programme budget since their very nature often precludes such an approach. This is true of the Secretary-General's activities in promoting a firm and lasting peace in Central America.

C. Activities by which the proposed requests would be implemented

3. Should the General Assembly adopt draft resolution A/49/L.35, the Secretary-General would:

(a) Continue to coordinate with the organizations of the United Nations system and the international community his support for the peace process, in particular for the implementation of peace, and his assistance in favour of peace, national reconciliation, democracy and development in Guatemala;

(b) Continue his support for the Guatemalan peace process, through his Representative, and his assistance in implementing the agreements;

(c) Devise procedures, in consultation with the specialized agencies, the Member States and the Government of El Salvador, for providing El Salvador, in the context of the peace agreements, with the necessary cooperation and assistance in the period after the United Nations Observer Mission in El Salvador, in order to safeguard peace and to strengthen and to consolidate national reconciliation, democracy and sustainable development;

(d) Give the Central American countries every possible assistance for the consolidation of peace and the strategy of sustainable development in the region.

D. Additional requirements for 1994-1995

4. It will be recalled that, at its forty-sixth session and forty-seventh session, the General Assembly authorized two temporary posts (one P-5 and one General Service) for 1992 in the context of the adoption of resolutions 46/109 A of 17 December 1991 and 47/118 of 18 December 1992, respectively. Owing to the expanded support called for in its resolution 48/161 of 20 December 1993, the General Assembly, in adopting resolution 48/161, authorized for 1994 the continuation of the two temporary posts and the establishment of one additional post at the P-4 level to assist in the Central American peace process.

5. As reflected in the latest reports of the Secretary-General on this item (A/48/985 and A/49/489 and Corr.1), the Secretary-General remains closely involved in the peace process in Central America. His good offices continue to play a key role in the Central American peace process (in El Salvador and Guatemala); in supporting the initiative of Nicaragua in the reactivation of the economic and social development in the country; and in the continued backstopping of the United Nations Observer Mission in El Salvador. In addition, under draft resolution A/49/L.45, if adopted, a broad scope of activities to be undertaken by the Secretary-General would be requested, including the provision of political guidance and substantive support for the implementation of agreements already reached in Guatemala. It is also anticipated that the United Nations, in due course, would be called upon to verify further agreements to be concluded as foreseen in the Framework Agreement of 10 January 1994.

6. It is anticipated that, should the General Assembly adopt the draft resolution, activities outlined in paragraph 3 above would require the continuation of the three temporary posts (one P-5, one P-4 and one General Service (Other level) to assist in all aspects of the Secretary-General's involvement in the Central American peace process.

7. One of the officers would continue to assist the Secretary-General or his Special Representative in the peace processes in El Salvador and in Guatemala, and the second officer would continue to assist the Secretary-General in his activities relating to support for the current initiative undertaken by the Government of Nicaragua for the consolidation of peace in the region, and backstop all these efforts from Headquarters. It should also be noted that travel to the Central American region is required in the context of the Secretary-General's role in the peace process there.

8. On a full-cost basis, the requirements estimated at $330,300 are broken down as follows:

	United States dollars
(a) Staff	
Salary and common staff costs of one P-5, one P-4 and one General Service (Other level) for 12 work-months in 1995	285 300
(b) Travel	45 000
Total	330 300

E. Potential for absorption

9. No provision has been made in the proposed programme budget for the biennium 1994-1995 under section 4 (Peace-keeping operations and special missions) to cover the estimated additional requirements of $330,300 related to the provision of additional staff required to support the Secretary-General's continuing efforts in this area. Therefore, it is not anticipated that the related requirements could be absorbed from within the provision under section 4 of the proposed programme budget for the biennium 1994-1995.

F. Indication of additional requirements

10. Accordingly, should the General Assembly adopt draft resolution A/49/L.45, it is estimated that additional resources of $330,300 would be required for 1995 under section 4 of the programme budget for the biennium 1994-1995.

G. Contingency fund

11. In paragraph 11 of annex I to General Assembly resolution 41/213 of 19 December 1986, which sets out the budget process, it is provided, inter alia, that:

> "the revised estimates arising from the impact of extraordinary expenses, including those relating to the maintenance of peace and security, as well as fluctuations in rates of exchange and inflation, shall not be covered by the contingency fund and shall continue to be treated in accordance with established procedures and under the relevant provisions of the Financial Regulations and Rules".

12. The Secretary-General is of the view that the activities outlined above are related to the maintenance of peace and security and thus should be dealt with outside the procedures related to the contingency fund, as provided for in paragraph 11 of annex I to General Assembly resolution 41/213.

H. Action required of the General Assembly

13. Should the General Assembly adopt draft resolution A/49/L.45, an additional appropriation of $330,300 would be required under section 4 of the programme budget for the biennium 1994-1995. Furthermore, an amount of $73,300 would be required under section 28 (Staff assessment), to be offset by a corresponding amount under income section 1 (Income from staff assessment).

UNITED
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General Assembly

Distr.
GENERAL

A/C.5/49/46
8 December 1994

ORIGINAL: ENGLISH

Forty-ninth session
FIFTH COMMITTEE
Agenda item 112

SCALE OF ASSESSMENTS FOR THE APPORTIONMENT OF THE EXPENSES OF THE UNITED NATIONS

Letter dated 5 December 1994 from the Permanent Representative of Slovenia to the United Nations addressed to the Secretary-General

Upon instructions from my Government, I have the honour to inform you of the position of the Republic of Slovenia concerning the annex to the letter dated 20 October 1994 addressed to you by the Chargé d'affaires a.i. of the Permanent Mission of the Federal Republic of Yugoslavia (Serbia and Montenegro) to the United Nations (A/C.5/49/23).

The Government of the Republic of Slovenia wishes to reiterate that the assets referred to in the fourth paragraph of the aforesaid annex were the property of the former Socialist Federal Republic of Yugoslavia, which has ceased to exist. Consequently, those assets have been the subject of succession by all five successor States of the former Socialist Federal Republic of Yugoslavia. The Federal Republic of Yugoslavia (Serbia and Montenegro) is not the only successor State and, according to General Assembly resolution 47/1 of 22 September 1992, it "cannot continue automatically the membership of the former Socialist Federal Republic of Yugoslavia in the United Nations". Therefore, its claims aimed at unfreezing the assets in order to pay the contributions to the United Nations budget are lacking every legal base and purpose.

I should be grateful if you would have the text of the present letter circulated as a document of the General Assembly under agenda item 112.

(Signed) Danilo TÜRK
Ambassador
Permanent Representative

94-49053 (E) 091294

13/12/94

UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/49/47
8 December 1994

ORIGINAL: ENGLISH

Forty-ninth session
FIFTH COMMITTEE
Agenda item 112

SCALE OF ASSESSMENTS FOR THE APPORTIONMENT OF THE EXPENSES OF THE UNITED NATIONS

Letter dated 5 December 1994 from the Permanent Representative of Macedonia to the United Nations addressed to the Secretary-General of the United Nations

I have the honour to inform you of the position of the Government of the Republic of Macedonia with regard to the letter dated 20 October 1994 from the Chargé d'affaires a.i. of the Permanent Mission of the Federal Republic of Yugoslavia (Serbia and Montenegro) to the United Nations addressed to you (A/C.5/49/23).

The Government of the Republic of Macedonia would like to point out the fact that the funds referred to in the letter of Mr. Djokić are not the property of the Federal Republic of Yugoslavia (Serbia and Montenegro), but are part of the assets of the former Socialist Federal Republic of Yugoslavia, and thereby of the five successor States of the Socialist Federal Republic of Yugoslavia. It is our view that the future status and distribution of all the assets and properties of the former Socialist Federal Republic of Yugoslavia have to be agreed upon by the successor States themselves.

The Government of the Republic of Macedonia does not contest the status of the Federal Republic of Yugoslavia (Serbia and Montenegro) as one of the successors of the former Socialist Federal Republic of Yugoslavia, but that State cannot assume either the sole or automatic succession of the former common State. Therefore, my Government regards this attempt by the Federal Republic of Yugoslavia (Serbia and Montenegro) to assume sole control of the funds in question as illegal, and as such it must not be allowed.

I would be grateful if you would have the present letter circulated as a document of the General Assembly under agenda item 112.

(Signed) Denko MALESKI
Ambassador Extraordinary and
Plenipotentiary

UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/49/48
8 December 1994

ORIGINAL: ENGLISH

Forty-ninth session
FIFTH COMMITTEE
Agenda item 112

SCALE OF ASSESSMENTS FOR THE APPORTIONMENT OF THE EXPENSES OF THE UNITED NATIONS

Letter dated 5 December 1994 from the Permanent Representative of Croatia to the United Nations addressed to the Secretary-General

I have the honour to inform you of the position of my Government with regard to the letter dated 20 October 1994 from the Chargé d'affaires a.i. of the Permanent Mission of the Federal Republic of Yugoslavia (Serbia and Montenegro) to the United Nations addressed to you (A/C.5/49/23).

The Government of Croatia wishes to point out the fact that the funds referred to in the letter of Mr. Djokić are not the property of the Federal Republic of Yugoslavia (Serbia and Montenegro), but are part of the assets of the former Socialist Federal Republic of Yugoslavia, and thereby of the five successor States of the Socialist Federal Republic of Yugoslavia. It is our view that the future status and distribution of all the assets and properties of the former Socialist Federal Republic of Yugoslavia have to be agreed upon by the successor States themselves.

My Government does not contest the status of the Federal Republic of Yugoslavia (Serbia and Montenegro) as one of the successors of the former Socialist Federal Republic of Yugoslavia, but that State cannot assume either the sole or automatic succession of the former common State. Therefore, we regard this attempt by the Federal Republic of Yugoslavia (Serbia and Montenegro) to assume sole control of the funds in question as illegal, and as such it must not be allowed.

I would be grateful if you would have the present letter circulated as a document of the General Assembly under agenda item 112.

(Signed) Mario NOBILO
Permanent Representative

94-49059 (E) 121294 12/12/94

UNITED
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General Assembly

Distr.
GENERAL

A/C.5/49/49
8 December 1994

ORIGINAL: ENGLISH

Forty-ninth session
FIFTH COMMITTEE
Agenda item 112

SCALE OF ASSESSMENTS FOR THE APPORTIONMENT
OF THE EXPENSES OF THE UNITED NATIONS

Letter dated 5 December 1994 from the Permanent Representative of Bosnia and Herzegovina to the United Nations addressed to the Secretary-General

I have the honour to inform you of the position of my Government with regard to the letter of 20 October 1994 from the Chargé d'affaires a.i. of the Permanent Mission of the Federal Republic of Yugoslavia (Serbia and Montenegro) to the United Nations addressed to you (A/C.5/49/23).

The Government of the Republic of Bosnia and Herzegovina reaffirms that the funds referred to in that letter are not the property of the Federal Republic of Yugoslavia (Serbia and Montenegro) but are part of the assets of the former Socialist Federal Republic of Yugoslavia, and thereby of the five successor States of the Socialist Federal Republic of Yugoslavia. As such, the future status and distribution of all assets and properties of the former Socialist Federal Republic of Yugoslavia must be agreed upon by the successor States themselves.

As there is no legal foundation for the Federal Republic of Yugoslavia (Serbia and Montenegro) to assume either the sole or automatic succession of the former common State, we regard this attempt by the Federal Republic of Yugoslavia (Serbia and Montenegro) to assume sole control of the funds in question as illegal, and it must not be allowed.

May I ask for your kind assistance in circulating the present letter as a document of the General Assembly under agenda item 112.

(Signed) Muhamed SACIRBEY
Ambassador
Permanent Representative

94-49041 (E) 121294 12/12/94

UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/49/50
8 December 1994

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Forty-ninth session
FIFTH COMMITTEE
Agenda items 107 and 132 (a)

PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

ADMINISTRATIVE AND BUDGETARY ASPECTS OF THE FINANCING OF THE UNITED NATIONS PEACE-KEEPING OPERATIONS: FINANCING OF THE UNITED NATIONS PEACE-KEEPING OPERATIONS

Special representatives, envoys and related positions

Report of the Secretary-General

1. In its resolution 48/259 of 14 July 1994, the General Assembly took note of the report of the Secretary-General (A/C.5/48/26 and Add.1) on special representatives, envoys and related positions, which was submitted in accordance with General Assembly decision 47/474 of 14 September 1993. In the same resolution, the Assembly endorsed the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions as contained in its report on the same subject (A/48/7/Add.7).

2. The General Assembly requested the Secretary-General, in the same resolution, to clarify the position of special representatives and envoys appointed on a "when actually employed" basis, on special service agreement, on a $1-a-year honorarium or with no remuneration, and to submit to the Assembly at its forty-ninth session such special guidelines as would need to be applied to those types of contracts, including a set of objective criteria for determining the level of such positions and the form of remuneration to be used.

3. The General Assembly also requested the Secretary-General to ensure that the number of special envoys, special representatives and other special high-level positions is kept at a minimum, that their functions and responsibilities are more clearly defined and streamlined, avoiding any possible duplication, and that current financial regulations and budgetary procedures are fully complied with, and to report thereon to the Assembly at its forty-ninth session.

4. The present report has been prepared in response to the above requests. It also updates the information on special representatives and envoys contained in the last report on this subject (A/C.5/48/26/Add.1).

5. The previous report issued on the subject (A/C.5/48/26) contained explanatory information as to the three categories of special representatives and envoys. The categories are as follows:

(a) Special representatives and other high-level positions in peace-keeping or observer missions authorized by the Security Council;

(b) Envoys appointed to assist the Secretary-General in the exercise of his good offices and related functions;

(c) Other special high-level positions.

6. For those positions in the first category, when peace-keeping or observer missions are approved by the Security Council, the Secretary-General appoints a special representative to implement the mandate approved by the Council and to supervise the effective execution of the tasks involved (political, military, humanitarian, human rights, electoral, etc.). These appointments are normally at the under-secretary-general or assistant secretary-general level, depending on the size and complexity of the mission. Large or complex missions sometimes require a deputy (normally at the assistant secretary-general level) to assist the special representative in his or her responsibilities. For those missions that have a major military component, the force commanders or chief military observers are appointed at the assistant secretary-general or D-2 level.

7. The second category relates to envoys appointed by the Secretary-General for varying durations, but normally for a limited period, to assist him in the exercise of his good offices or related functions. These appointments are either specifically recommended by the Security Council or the General Assembly or relate to issues or situations with which these bodies are seized. Their role normally involves encouraging conflicting parties to enter into serious negotiations and agree on a peaceful settlement of their disputes. It also requires the provision of assistance and advice to the Secretary-General in formulating proposals for a course of action towards conflict resolution, often for approval by the Security Council.

8. The third category consists of a small number of eminent and highly experienced officials appointed by the Secretary-General to assist him directly in the discharge of certain aspects of his responsibilities. Some of the officials concerned may be entrusted with a number of different responsibilities, including functions in connection with the Secretary-General's exercise of his good offices.

9. In relation to all three categories, care is exercised to ensure that functions and responsibilities are clearly defined and that duplication is avoided. The rank accorded to these envoys is determined by the level of political and managerial responsibilities entrusted to them, as well as the scope and complexity of the activities undertaken. These factors are reflected in the final decision of the Secretary-General on each appointment.

Consideration is also given to the rank and level of responsibilities of the appointee prior to joining or within the Organization.

10. The last report (A/C.5/48/26/Add.1) contained information on the number and level of these positions as at 29 April 1994. At that time, it was reported that there was a total of 40 officials in the three categories: 23 were assigned to peace-keeping missions (7 at the under-secretary-general level and 16 at the assistant secretary-general level); 13 were performing good offices or related functions (10 at the under-secretary-general level and 3 at the assistant secretary-general level), 3 of whom were assisting the Secretary-General on the basis of a $1-a-year honorarium or reimbursement of travel expenses; and 4 were assisting the Secretary-General in various capacities, 1 on a $1-a-year honorarium.

11. Updated information is provided in the annex to the present report, reflecting the number of special representatives and envoys as at 31 October 1994, including those at the D-2 level, as recommended by the Advisory Committee on Administrative and Budgetary Questions. As of that date, there were 44 such positions. The current breakdown by categories is as follows: 23 assigned to peace-keeping missions (8 at the under-secretary-general level and 15 at the assistant secretary-general level); 16 appointed to assist the Secretary-General in the exercise of his good offices and related functions (12 at the under-secretary-general level, 3 at the assistant secretary-general level and 1 at the D-2 level); and 5 other special high-level positions, including special advisers to the Secretary-General (4 at the under-secretary-general level and 1 at the D-2 level). The increase by four of the number of high-level posts from 29 April 1994 is the result of the appointment of two envoys (the Special Coordinator in the Occupied Territories and the Special Humanitarian Envoy for Rwanda-Burundi) and the inclusion of the two D-2 posts, namely that of the Special Representative of the Secretary-General in Cambodia and the Personal Envoy of the Secretary-General to the Movement of Non-Aligned Countries.

12. In addition to the above current information, the Advisory Committee also requested the Secretary-General to provide information on the total number of special representatives, envoys and related positions for the period from 1990 to 1994 and the related means of financing such posts and positions. The annex to the present document includes that information.

13. The Advisory Committee also recommended that guidelines be set out for contractual arrangements such as "when actually employed" appointments, special service agreements, $1-a-year honorariums, or no remuneration. "When actually employed" appointments have traditionally been used in the Organization when normal appointments under the 100, 200 or 300 series of the Staff Rules did not provide sufficient flexibility for a particular job, or when special service agreements would be unduly expensive or would not confer the necessary international status. They are regarded as a more economical and efficient way of contracting for work of an intermittent or non-continuous nature, or for providing appropriate conditions of service for short periods for high-level consultants who might have other governmental positions to which they have to return from time to time. There has been in recent years a greater use of "when actually employed" contracts to meet special needs of the increased number of

new operations. The advantages include providing the Secretary-General with a means of responding quickly to new tasks whose duration is uncertain or non-continuous, and of conferring international status to high-level consultants needed for short periods of time.

14. The Office of Human Resources Management is preparing guidelines with a view to regulating the use of "when actually employed" and similar appointments, taking into account the recommendations of the Advisory Committee and subsequent decision of the General Assembly. These guidelines will be presented to the Assembly in due course.

15. Furthermore, as recommended by the Advisory Committee, its concurrence will be sought when existing high-level posts are required to accommodate functions different from those which were envisaged when the posts were initially approved. As requested by the Advisory Committee, it is the intention of the Secretary-General to include in the annual publication of the staff list the names of all officials appointed by him as special representative, envoy or adviser.

16. With respect to associated support costs, such as secretarial assistance, communications and rental of office space, such costs, by nature, are difficult to isolate. For those positions in peace-keeping or observer missions authorized by the Security Council (category (a)), the estimated remuneration and the associated costs are included in the relevant peace-keeping budgets presented to and approved by the General Assembly. The total budgeted remuneration for the 23 posts in 1994, on an annualized basis, amounted to $4.6 million.

17. With regard to category (b), envoys who are appointed to assist the Secretary-General in the exercise of his good offices are funded under the resolution on unforeseen and extraordinary expenses, the regular budget or extrabudgetary resources. The total amount authorized for the costs associated with the financing of seven special envoys under unforeseen and extraordinary expenses in 1994 was $3.5 million. The costs associated with the financing of the other nine envoys are from the regular budget (5) and extrabudgetary resources (4).

18. For other special high-level positions (category (c)), remuneration on an annualized basis, amounted to $600,000; the associated costs are included in the regular budget for the biennium 1994-1995.

ANNEX

Special representatives, envoys and related positions in the United Nations Secretariat

(1 January 1990-31 October 1994)

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
A. Special representatives and other high-level positions in peace-keeping or observer missions authorized by the Security Council								
Under-Secretary-General level								
Special Representative of the Secretary-General for Angola (UNAVEM)	1	2			X		X	
Special Representative of the Secretary-General for Cyprus (UNFICYP)	1	2			X		X	
Special Representative of the Secretary-General for Mozambique (ONUMOZ)	1	1			X		X	
Special Representative of the Secretary-General for Rwanda (UNAMIR)	1	2			X		X	
Special Representative of the Secretary-General for South Africa (UNOMSA)		1		X			X	
Special Representative of the Secretary-General for Western Sahara (MINURSO)	1	2			X		X	
Special Representative of the Secretary-General for former Yugoslavia (UNPROFOR)	1	1			X		X	
Special Representative to the Secretary-General in Somalia (UNOSOM I and II)	1	4			X		X	
Special Representative of the Secretary-General in El Salvador (ONUSAL)		1			X		X	
Special Representative of the Secretary-General for Haiti (UNMIH)	1	1			X		X	

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Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
Special Representative of the Secretary-General for the United Nations Transitional Authority in Cambodia (UNTAC)		1			X		X	
Total Under-Secretaries-General								
Current:	8							
Since 1990:		18						
Assistant-Secretary-General level								
Special Representative of the Secretary-General for El Salvador (Chief of Mission, United Nations Observer Mission in El Salvador (ONUSAL))	1	2			X		X	
Special Representative of the Secretary-General for Liberia (UNOMIL)	1	1			X		X	
Chief Military Observer United Nations Angola Verification Mission (UNAVEM II)	1	2			X		X	
Chief Military Observer, United Nations Iraq-Kuwait Observation Mission (UNIKOM)	1	3			X		X	
Chief of Staff, United Nations Truce Supervision Organization (UNTSO)		3		X			X	
Force Commander, United Nations Peace-keeping Force in Cyprus (UNFICYP)	1	3			X		X	
Force Commander, United Nations Disengagement Observer Force (UNDOF)	1	2			X		X	
Force Commander, United Nations Interim Force in Lebanon (UNIFIL)	1	2			X		X	
Force Commander, United Nations Operation in Mozambique (ONUMOZ)	1	2			X		X	
Force Commander, United Nations Operation in Somalia (UNOSOM)	1	2			X		X	
Force Commander, United Nations Protection Force in Yugoslavia (UNPROFOR)	1	4			X		X	

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbur-sement of travel expenses
Deputy Special Representative of the Secretary-General for Cyprus (UNFICYP)	1	1			X		X	
Deputy Special Representative of the Secretary-General for Mozambique (ONUMOZ)	1	1			X		X	
Deputy Special Representative of the Secretary-General for Yugoslavia (UNPROFOR)		1			X			
Deputy Special Representative of the Secretary-General for Somalia (UNOSOM)		1			X		X	
Deputy Special Representative of the Secretary-General for South Africa (UNOMSA)		1		X			X	
Special Coordinator, UNPROFOR (Sarajevo)	1	1			X		X	
Field Commander, United Nations Transitional Authority in Cambodia (UNTAC)		1			X		X	
Field Commander, United Nations Assistance Mission for Rwanda (UNAMIR)	1	2			X		X	
United Nations Observer Group in Central America (UNOCA)		2			X		X	
Field Commander, United Nations Transitional Assistance Group (UNTAG)		3			X		X	
Chairman, Identification Commission, Deputy Special Representative of the Secretary-General for Western Sahara (MINURSO)	1	3			X		X	
Special Representative of the Secretary-General for the United Nations Observer Mission to Verify the Referendum in Eritrea		1	X				X	
Total Assistant-Secretaries-General								
Current:	15							
Since 1990:		44						

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
B. Envoys appointed to assist the Secretary-General in the exercise of his good offices and related functions								
Under-Secretary-General level								
Special Envoy of the Secretary-General for Georgia	1	1	X				X	
Special Envoy of the Secretary-General, Greece-the former Yugoslavia Republic of Macedonia	1	1	X					X
Special Envoy of the Secretary-General for Haiti		1		X			X	
Special Envoy, Department of Humanitarian Affairs	1	1		X				X
Special Envoy of the Secretary-General to Tajikistan	1	1	X				X	
Personal Representative for the Controversy between Guyana and Venezuela	1	1	X				X	
Co-Chairman of the Steering Committee of the International Conference on the Former Yugoslavia	1	1				X	X	
Chargé de mission on behalf of the Secretary-General	1	1		X				X
Executive Chairman, Special Commission (Iraq)	1	1				X		X
Head of Special Mission for Afghanistan	1	1		X			X	
Special Coordinator of the Secretary-General in the Occupied Territories	1	1		X			X	
Special Humanitarian Envoy for Rwanda-Burundi	1	1		X			X	
Special Envoy for the Secretary-General for Zaire and concurrently Special Representative of the Secretary-General for Yemen	1	1	X				X	

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
Senior Advisor in connection with Security Council resolution 598 (1987)		1	X				X	
Personal representative of the Secretary-General on issues pertaining to Security Council resolution 598 (1987)		1	X				X	
Special Envoy of the Secretary-General to the Baltic States		1	X				X	
Special Envoy of the Secretary-General for Assistance to Angola		1	X				X	
Total Under-Secretaries-General								
Current:	12							
Since 1990:		17						
Assistant Secretary-General level								
Personal Representative of the Secretary-General in Afghanistan and Pakistan (and Coordinator of Humanitarian Assistance for Afghanistan)	1	2				X	X	
Executive Secretary, United Nations Compensation Commission	1	1				X	X	
Special Representative of the Secretary-General for Burundi	1	1	X				X	
Total Assistant Secretaries-General								
Current:	3							
Since 1990:		4						
D-2 level								
Special Representative of the Secretary-General in Cambodia	1	1	X				X	

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
Deputy Representative of the Secretary-General, Office of the Secretary-General in Afghanistan and Pakistan		1		X			X	
Total D-2 level								
Current:	1							
Since 1990:		2						
C. Other special high-level positions								
Under-Secretary-General level								
Special Representative of the Secretary-General for the Law of the Sea		1		X			X	
Special Adviser to the Secretary-General	1	1			X		X	
Special Adviser to the Secretary-General	1	1	X				X	
Special Adviser to the Secretary-General for Public Policy - fiftieth anniversary	1	1		X			X	
Special Representative of the Secretary-General for Public Affairs	1	1		X				X
Total Under-Secretaries-General								
Current:	4							
Since 1990:		5						
Assistant Secretary-General level								
Special Representative of the Secretary-General for the Promotion of the United Nations Decade of Disabled Persons		1				X	X	
Total Assistant Secretaries-General								
Current:	-							
Since 1990:		1						

Functions/title	No. of persons engaged		Type of financing of positions				Type of contract	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990	Working capital, unforeseen expenditures	Programme budget	Peace-keeping budgets	Other	Fixed-term appointment, "when actually employed" or special service agreement	$1 per year honorarium and/or reimbursement of travel expenses
D-2 level								
Personal Envoy of the Secretary-General to the Movement of Non-Aligned Countries	1	1		X			X	
Total D-2 level								
Current:	1							
Since 1990:		1						

Summary

Functions/title	No. of persons engaged	
	Encumbered as at 31 October 1994	Total engaged since 1 January 1990
Category A		
Under-Secretary-General	8	18
Assistant Secretary-General	15	44
D-2	-	-
Total	23	62
Category B		
Under-Secretary-General	12	17
Assistant Secretary-General	3	4
D-2	1	2
Total	16	23
Category C		
Under-Secretary-General	4	5
Assistant Secretary-General	-	1
D-2	1	1
Total	5	7
Grand total	44	92